

Country Situation Analysis

In the Republic of Tajikistan Mr. Murotboki Beknazarov was appointed to the post of Secretary of National Coordination Committee on HIV/AIDS, tuberculosis and malaria prevention and counteraction who earlier was Project's national office M&E specialist.

COMPONENT 1. REGIONAL COORDINATION AND POLICY DEVELOPMENT

Sub-component 1.1. Regional HIV/AIDS Coordination and Policy Development

Conferences, workshops, working meetings, discussions

On March 30, round table on Central Asian Regional HIV – infection counteraction strategy draft discussion took place in Almaty, Kazakhstan. It was conducted by the Secretariat of EurAsEC Integration Committee under the technical assistance of Central Asian AIDS Control Project (CAAP).

The aim of this round table was the discussion of comments to the Regional strategy draft which was prepared by the EurAsEC working group. Representatives of Health Ministries, Regional ASIDS Centers of Central Asia, non-governmental AIDS-service organizations of Kazakhstan, the Kyrgyz Republic, Tajikistan and Uzbekistan as well the representatives of international projects and organizations took part in the meeting.

EurAsEC Vice General-Secretary, Mr. Musataev M. Kh., Chairman of State epidemiological surveillance of Kazakstan, Chief State sanitary doctor, Mr. Anatoly Belonog; Deputy Minister of health of the Republic of Tajikistan, Mr. Azamjon Mirzoev; UNAIDS Coordinator for Kazakhstan, Kyrgyzstan and Turkmenistan, Mrs. Irina Savchenko and CAAP Executive director, Prof. Tilek Meimanaliev participated in the round table.

As a result of discussion on the received CA Regional HIV – infection counteraction strategy draft comments, the participants of the round table made necessary amendments and additions. They will be submitted to the EurAsEC working group experts. It is expected that the updated and revised new version of the CA Regional HIV-counteraction strategy draft will be forwarded to the EurAsEC Integration Committee Health Council which will take place in June 2009.

By the invitation of Center on HIV/AIDS and mental health, CAAP lawyer Mr. Shifo Niyatbekov took part in the Forum “Islam condemns stigma and discrimination of people living with HIV/AIDS”. The forum took place on March 4, 2009 in Dushanbe with the participation of religious leaders from Dushanbe and Kulyab, local governmental, nongovernmental and international organizations. He made the presentation on “Central Asia AIDS Control Project's experience in Central Asian religious leaders involving into the HIV-infection prevention activities”. The goal of this Forum was the assistance to the religious leaders' participation in the HIV/AIDS prevention and treatment in the Republic of Tajikistan.

Regular meetings of the technical working group on revision and addition of HIV and AIDS Law of Republic of Uzbekistan continued in March. The working group consists of 5 deputies from Olyi Majlis legislation chamber of the Republic of Uzbekistan, representatives of healthcare and science-research institutions, UNODC and CAAP. As a result, the HIV and AIDS law was analyzed, justification concept for making amendments into existing HIV and

AIDS laws was developed. Besides, the working group developed a draft edition of new Law on HIV-infection, recommendations and additions were represented.

Sub-component 1.2. Surveillance and Regional Monitoring and Evaluation Systems.

Electronic supervision program

The directors of Regional AIDS Centers from Kazakhstan, Tajikistan and Uzbekistan replied to the letters of inquiry on registration forms, order of blood testing on HIV, order of confirmation and making diagnosis. The work on electronic surveillance software testing on the local level is being continued in the pilot cities of Karaganda and Temirtau (Kazakhstan): data input by the laboratory, epidemiological and clinical departments.

Sentinel Surveillance (SS)

The work on 2008 SS data analysis in EPI-Info training was being conducted in the Republic of Kazakhstan. It is to be held on April 20-24, 2009 in Almaty.

National staff were preparing the documents on the organizational issues of Republican conference on "HIV-infection epidemic situation in the Republic of Kazakhstan by the results of 2008 sentinel surveillance". The conference is to be held on April 27-28, 2009 in Almaty.

In March the laboratory equipment was delivered into the SS pilot sites in Kazakhstan (Almaty and Kostanai). Test systems were also delivered into the pilot sites and Republican AIDS Center in Kazakhstan for the SS serological stage to be conducted.

In the Kyrgyz Republic the educational training on SS data input into the EPI-Info computer program was conducted for the staff of epidemiological and prevention departments of oblast centers on AIDS prevention and counteraction in the new sites (Narynskaya, Issyk-Kulskaya and Djalalabadskaya oblasts) as well as the Oshtskskaya oblast. The training was conducted on the basis of the Republican AIDS Center of the Kyrgyz Ministry of health on March 16-19, 2009. The training resulted in the working through of practical skills needed for the work with the above mentioned program.

Sentinel surveillance among IDUs, SW, pregnant women and people with STDs is still being held in the Republic of Tajikistan in all three sites (Kulyab, Khorog, Vakhdat). During the reported period 825 people were covered in Kulyab (among them – 400 pregnant women, 200 IDUs, 120 SW, 105 STDs). SS conducting among pregnant women in Khorog is on the stage of data input; SS among STDs is 80% implemented; among IDUs – 50%. 507 people were covered in Vakhdat (175 pregnant women, 200 IDUs, 120 SW, 105 STDs).

Training on SS is to be held in the Republic of Uzbekistan on May 4-7, 2009. The goal of this training is improving of methodological aspects of the SS conducting (selection made by respondent and data analysis by the RDSAT software). This training will be held in co-operation with the Global Fund on AIDS, tuberculosis and malaria and CDC. A number of meetings with these organizations were held. The budget was made and the responsibilities were defined.

The work on contracts signing by the SS specialists from four pilot oblasts (Khorezm, Bukhara, Syrdarya, Fergana) was being carried out in March. At present, all contracts are signed and submitted to the CAAP financial department.

SS and ES Coordinator prepared the conceptual report on assessment conducting and improvement of injections and vessels catheterization safe practice in healthcare institutions of Kazakhstan, Kyrgyzstan, Tajikistan and Uzbekistan

Strengthening M&E system

- Promotion of a regional information database (CARISA)

In March M&E Regional specialist and CAAP IT specialist conducted the training for the CAAP national staff on work and promotion of the regional information data base (CARISA) in Bishkek.

On March 26, the Project made the presentation of CARISA regional computer data base at the partner meeting of Inter-Sector Coordination Committee Secretariat on “Communications and activities coordination improvement between governmental authorities, international organizations and NGOs in the Kyrgyz Republic in the field of socially important and dangerous infectious diseases”. The presentation of CARISA regional computer data base was made by the CAAP IT specialist, Ruslan Tagirov.

The letter addressed to Chief sanitary inspector, vice health minister of the Republic of Uzbekistan, Mr. Bakhtoyor Niyazmatov was prepared with the purpose to give support in data collecting and input into the CARISA system.

- Strengthening of potential of the country in the field of M&E

M&E regional specialist and CAAP IT specialist were on working visit in Bishkek on March 4-7, 2009. The goal of their visit was to train CAAP national specialists in the Kyrgyz Republic and specialists from the Republican AIDS Center to input data into the MIS client base.

Sub-component 1.3. Human Resources Development

Regional Training Courses (RTC)

National training seminar for trainers "HIV-infections preventive measures among labor migrants and members of their families" took place in Astana, Republic of Kazakhstan, on March 2-6, 2009.

Training was conducted in a frame of the Regional Training Center on HIV-infection prevention among labor migrants activity. The Center was established in the Republic of Tajikistan under the Central Asia AIDS Control Project support.

23 representatives of non-government, nonprofit organizations and physicians from AIDS Centers of the Republic of Kazakhstan took part in the training. During the training the participants used the training modules developed by CAAP.

Before the beginning of training and after its completion the testing of participants was done. An advance testing showed a high level of knowledge of the majority of participants, in the average 90 % of right answers and 10 % - wrong. It shows a high primary level of knowledge of participants concerning HIV preventive measures. A final testing showed the following results: 93 % of true answers and 7 % wrong. Thus, the quantity of incorrect answers was decreased by 1,5 times.

All participants of the training received certificates on completion the training seminar for trainers «HIV preventive measures among labour migrants and members of their families ».

At the instance of the RTC coordinator on PLWH treatment, care and support, the specialists from the CAAP national office in Tajikistan collected normative and legal documents on HIV-infection counteraction issues in the Republic of Tajikistan.

The CAAP national staff rendered their assistance to the RPMU regional public healthcare specialist in making resume of KEC trainers to establish the pool of regional trainers in all training Centers' directions.

The report on Round table meeting devoted to the RTC “PLWH treatment, care and support” was prepared. The round table took place in Almaty on February 25, 2009. The report includes summary of activities, main conclusions and reached agreements of the partners. The report was sent among the all key partners and also placed on the CAAP website.

Communication Strategy Promotion

In the frame of the CA journalists training on HIV and AIDS issues covering, the CAAP Communication coordinator and specialist was on the visit in Bishkek (March 4-8). He participated in the national training for the Kyrgyz journalists of TV, radio and printed media on the correct covering HIV and AIDS issues. This training was organized by the UNESCO national office in the Kyrgyz republic. 19 journalists in total were trained. Communication coordinator made the presentation on CAAP main activity directions and the Project's program for journalists.

The following work on covering of regional round table devoted to the discussion of the CA Regional HIV – infection epidemic counteraction strategy draft was carried out, namely: event press announce was prepared, sent among the Project-participant countries' mass media and placed on the Project website. “Interfax-Kazakhstan” information agency, television broadcasting station “Rakhat-TV”, “CaspioNet”, CIS Inter-state TV and Radio Company “Mir”, “Khabar” TV took an active part in covering this event. The event press announce was distributed by the leading information agencies of Central Asian countries: Khabar, Interfax (Kazakhstan), Zpress, AKI-Press (Kyrgyzstan), Asia Plus, Avesta, Khovar (Tajikistan), UzReport (Uzbekistan).

Communication specialist also worked on the Project's website information filling: grant recipients' reports, analytical report on the first RAF IIK realization in Kazakhstan were added and the information about Project's activities in March is also available.

The consultation support was provided to the TUMAR project in the field of information covering of this 1 RAF GR subproject activities.

COMPONENT 2. CENTRAL ASIA AIDS FUND

Grant activities

- Grant process harmonization in the region with other Partners
- Administration (disbursement, procurement) of the RAF Grant rounds
- SPP program monitoring

Implementation of small grants of the 2nd RAF Grant round

National Coordinator in the Republic of Kazakhstan prepared the final analytical report on the 1 RAF GR subprojects realization in Kazakhstan. This report is placed on the Project's website. Similar analytical reports will be presented by the National coordinators in Kyrgyzstan, Tajikistan and Uzbekistan in April 2009.

On RAG Coordinator's demand the information about the planned activities of public organizations – potential grant recipients of 2009-2010 with approximate cover of most vulnerable groups was collected.

In the Republic of Kazakhstan:

National office in the Republic of Kazakhstan prepared the tables on the 2nd RAF GR financial resources development for 01.04.09.

The specialists of five Kazakh regions on the Regional AIDS Center project "HIV-infection prevention at the shift-work factories" were trained to input data into the MIS client base. The training took place in Astana.

Monitoring visits were made to Pavlodar and Shimkent to assess 2nd IIK subprojects implementing by the Pavlodar and South-Kazakh oblast AIDS centers, Public Fund "Gerlita" and Public Association "Umit".

In the Kyrgyz Republic:

According to the schedule of program and financial monitoring approved by the RPMU order № 401 dated from 24.02.2009, visits to the organizations implementing SPPs in the northern part of the republic (Bishkek) were made from March 6 to March 11. Besides the CAAP national specialists, the RPMU Executive director and M&E regional specialist took part in the monitoring visits. The following organizations were visited: Association of harm reduction programs "Partner net", Legal clinic "Adilet" and NGO "Children Media center". The organizations realizing subprojects on the south of the republic (Osh and Batken) are to be visited on March 30 – April 3, 2009.

In the Republic of Tajikistan:

During the reported period monitoring visits were made according to the approved plan. By these visits results the realization of the following SPPs was completed: NGO VITA "HIV-infection prevention among 500 youths aged 15-18 as Equal to Equal in Dushanbe, Shokhmansur region"; NGO Gandjinai Vakhdat "Life without AIDS"; NGO Nuri Umed "Together for safe world", NGO Reproductive health of youth "To know the truth about HIV/AIDS" (performance); NGO Women – voters "Women for worthy life"; NGO Farzon "Council of initiative girls on HIV/AIDS and STDs awareness".

Together with the financial manager the RPMU made monitoring visits to the subprojects of NGO "Nuri Umed" and NGO "Youth Legal support center". The suggestions how to improve paper work were given.

In the Republic of Uzbekistan:

Monitoring visits of grant recipients of the 2nd GR realizing sub-projects in Tashkent (Tashkent Oblast of International Ibn Sino Foundation). Project title is "HIV prevention among general population in rural regions of Tashkent oblast".

Implementation of the small grants of the RAF 3rd Grant Round

In the Republic of Kazakhstan:

- Financing of the first tranche of the 3rd grant round SPPs was started. Totally 16 SPPs were financed.
- there was correspondence with grant recipients on procurement plan changing (specification of equipment, etc.)
- spreadsheets on the 2nd and 3rd RAF GR financial resources development for 01/04/09 were prepared;

In the Kyrgyz Republic:

For the reported period 8 3rd sub-grant round sub-projects began their activity. The requested sum is \$200 147 USD.

For this period of time consulting work on the elaboration of information and training materials for sub-projects was carried out by the Public Funds "Master Radosti" and "Rainbow".

The instructions were sent among sub-projects' coordinators. They include information on reporting system maintain; information and education materials design with the correct Project's logo placement, and an instruction on MIS data input.

In the Republic of Tajikistan:

Within the realization of the 3rd RAF GR, six SPPs were financed. These SPPs are to start their work in the nearest future. Schedule of monitoring visits of the 2nd and 3rd GR SPPs was prepared and submitted to the RPMU.

Additions to the Frame Agreements of those SPPs which due to objective reasons could not finish the implementation of their projects in time were prepared and signed.

All detailed information on the second and third grant rounds sub-projects implementation are attached in the **Annex 1** and **Annex 2**.

Working meetings, training tours and business trips

On March 28, the CAAP Executive Director had working meeting with Vice Prime-minister, Mrs. Abdullaeva U. The goal of the meeting: information about Project's activities, discussion of the Central Asian Regional HIV-infection counteraction strategy draft.

CAAP Executive Director, Prof. Tilek Meimanaliev was on business trip in Bishkek (March 6-7) and Tashkent (March 16-19, 2009). The aim of these visits was the participation in the monitoring and evaluation of those projects financed by the Regional AIDS Fund and providing of methodic assistance to the sub-recipient organizations.

Meeting with General Director of the Republican AIDS Center, Mrs. Mariyam Khasanova took place on March 2. The goal of the meeting was the organization and establishment of a regional Training Center on HIV-infection epidemiological surveillance in the Republic of Kazakhstan.

The RPMU representatives (Ch. Seitalieva and T.Surdina), the Republican AIDS Center specialists – deputy AIDS Center general director, Mrs. K. Abubakirva, head of organizational and methodic department, Mrs. I. Peterenko, epidemiologist, Mrs. A.V. Elizarieva, representatives of international organizations: A.B. Ilitsky, UNAIDS M&E

Regional adviser and B.S. Zhusupov, AFEW head of quality management department took part in the meeting.

The Republican AIDS Center in Almaty was proposed as a place for this center. The participants discussed the necessity to involve technical assistance to elaboration of the Center foundation Concept and business plan as well as needs assessment in education in the Central Asian countries.

The participants recommended the RPMU staff to hold in Almaty the round table devoted to the Concept draft not later than April 2009.

CAAP National Coordinator in Kazakhstan took part in the following events:

- Participation in the second working meeting devoted to the issue of the Central Asian PLWH Association establishment (March 30, 2009).
- Participation in the preparatory meeting on the regional training for the countries of Western Europe AND Central Asia on the issues of evaluation data (March 12, Almaty, the Republican AIDS Center).
- Meeting with General Director of the Republican AIDS Center, Mrs. Mariyam Khasanova on March 30. The meeting was devoted to the discussion of the HIV-infection counteraction Regional Strategy.

On March 19 and 27 CAAP National Coordinator in the Kyrgyz Republic took part in the meeting of grant committee on grant applications evaluation for the 7th GR (the main sub-recipients are: “AntiAIDS” Association and NGO “Socium”).

On March 27 CAAP National Coordinator in the Kyrgyz Republic participated in the round table meeting devoted to the programs of the methadone substitutive maintenance therapy in penal and correctional institutions of the Kyrgyz Republic within the scheduled meeting of the Interdepartmental coordination committee on health protection of convicts and social casework in the penal and correctional system of the Kyrgyz Republic.

For the reported period CAAP National Coordinator in the Republic of Tajikistan Mr. A. Latipov took part in the Forum “Islam condemns stigma and discrimination of people living with HIV/AIDS” (March 4, Dushanbe). He also had meetings with:

- Deputy of Tajik Health Minister, Mr. A.S. Mirzoev. The question under discussion was CA HIV-infection epidemic counteraction Regional Strategy.
- Together with the RPMU financial manager he met with the representatives of the UNDP country office in Tajikistan. They discussed the issues of financial aspect and the UNDP’s reports submission to the RPMU.

On March 6, 2009 the CAAP IT specialist and national vulnerable groups specialist in the Kyrgyz Republic took part in the working meeting with the information exchange specialist of Capacity/USAID for the Inter-Sectoral Country Coordination Committee secretariat, Mr. B.Ermekov. They discussed technical aspects of data input into the HIV/AIDS regional data base (CARISA).

Specialists from the national office in Uzbekistan conducted the meeting with science and technical cooperation attaché of French Embassy, Mr. Gregoir Odou. The meeting was devoted to the defining of the PLWH treatment, care and support training programs priority directions.

Juridical, Financial and Technical Issues of RPMU

Financial issues

UNDP issue. In the middle of March the problem of cash deficiency was solved. The amount of spent by the UNDP resources was transferred to the UNDP by the 2008 reports results. Also the amounts paid the UNDP were reimbursed. In March, financial manager worked on definition of differences in the reports for 2008. This work will be also continued in April.

On March 12-14, 2009 Financial Project manager was in Dushanbe, where he had the meeting with the representatives of UNDP country office. They discussed the issues of communications and discrepancies in the UNDP financial reports on the Project's activity in Tajikistan. At the meeting recommendations on cooperation and UNDP, RPMU national offices reporting improvement were offered. They prepared plan of action on shortcomings elimination.

On March 31, the meeting on present errors in the submitted reports and financial resources control on the UNDP accounts was conducted in Almaty in the UNDP office. RPMU asked UNDP to present a detailed distribution of responsibilities of the administrative and financial assistant (AFA) as well the regional coordinator to submit correct reporting and financial resources control. To continue financing Project's activity in the countries, the RPMU financial specialists offered to extend the budget of the 1 quarter 2009 till late April 2009.

UNDP presented the last data from the "Atlas" system on the basis of which the analysis was made and the UNDP reports discrepancies were defined. RPMU recommended to make corrections and to present another 2008 report. An agreement to present the updated report till April 8, 2009 was reached due to the audit conducting.

WB mission. The RPMU financial specialists held meeting with the WB specialists on financial issues from the regional bank office in Almaty (Ms. G. Alagardova and A.Kim). The RPMU regulations modification, SPPs audit conducting, delays of the UNDP payment and WB October mission's recommendations fulfilling were discussed.

Financial reporting. The request to transfer resources to the UNDP's advance account by the amounts spent in December 2008 and January-February 2009 was sent to the World Bank. The requested amount were transferred to the account. Quarter report for 2008 was sent to the World Bank. Financial specialists conducted SPPs financial monitoring in the Republic of Kazakstan (Shimkent and Pavlodar).

2009 budget. On the basis of events budget, scheduled on 2009-2010, the analysis of previous years expenses and the planned period of the Project's activity was conducted. Budget calculation and analysis showed that it is necessary to take measures on redistribution of financial resources between categories. The financial means allocation predesign was sent to the WB. The issue of the Project's budget redistribution will be discussed after the working plan for 2009-2010 is approved. It is to be noted that, the delay in the working plan approval can result in the stoppage of payments by the World Bank because of limits excess on some budget categories (for example, operational costs). Final working plan approval is scheduled on April 9, 2009. After this, the budget modification plan will be prepared for the EurAsEC and World Bank to consider it.

Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Республике Казахстан
RAF 2nd GR SPPs use of funds table in Kazakhstan
(по состоянию на 01.04.2009 год / as on 01.04.2009)

	<p>Название проекта</p> <p>Project Name</p> <p>Номер кода</p> <p>Grant Cod</p>	<p>Укажите номер грантового раунда</p> <p>Indicate Grant round number</p>	<p>Номер кода</p> <p>Grant Code</p>	<p>Название Организации</p> <p>Organization's name</p>	<p>Общий бюджет гранта из средств РФС</p> <p>Grant Budget under RAF</p>	<p>Освоенная сумма за отчетный период (квартал или месяц)</p> <p>Funds disbursed in the reporting period (quarter or month)</p>	<p>Освоенная сумма за весь грантовый период</p> <p>Total funds utilized from project's start</p>	<p>Уровень освоения %</p> <p>% fund disbursement</p>
1	Профилактические мероприятия среди заключенных	2	242R21S2 10	Общественное объединение "Умит", г.Шымкент	\$ 19,900.0		\$ 19,900.0	100%
	HIV prevention among prisoners			Public organization «Umit», Shymkent				
2	«Мы хотим жить» Профилактика ВИЧ среди уязвимых групп (ПИН, РС, МСМ, осужденные, мигранты и т.д.)	2	98R21S21 0	Общественное объединение «Умит», г. Караганда	\$ 20,000.0		\$ 20,000.0	100%

	“We Want Live” HIV/AIDS prevention among vulnerable groups (IDU, CSW, MSM, prisoners, migrants etc.)			Public organization «Umit», Karaganda				
3	"Сделай свой выбор" Профилактика ВИЧ/СПИД среди молодежи	2	298R21S2 14	Общественное объединение Карагандинской области «Союз педагогов «Сау Урпак»	\$ 19,831.0		\$ 18,838.20	95%
	“Make Own Choice” HIV/AIDS prevention among youth			Public Organization "Union of teachers – Sau Urpak”, Karaganda				
4	Создание системы профилактики ВИЧ/СПИД среди молодежи РК в 3 пилотных регионах РК	2	268R21S3 14	Общественное объединение «Равный - Равному»	\$50,000.0		\$47,500.0	95%
	Establishing the prevention services for youth in three pilot regions of Kazakhstan			Public Organization «Peer to peer»				
5	Помощь и поддержка	2	140R21S2 7	Общественное объединение «Кредо»	\$ 20,000.0		\$ 20,000.0	100%
	Help and support			Public organization «Kredo»				
6	Профилактика профессионального заражения ВИЧ-инфекцией медицинских работников на рабочем месте	2	391R21S2 11	Государственное учреждение «Павлодарский областной центр по профилактике и борьбе со СПИД»	\$19,950.0		\$19,950.0	100%
	HIV prevention on the workplace			Pavlodar Oblast AIDS				

	among medical staff			Center				
7	Увеличение потенциала проекта снижения вреда среди работников коммерческого секса, потребителей инъекционных наркотиков. Оказание помощи ЛЖВС	2	392R21S2 10	Общественный фонд «Герлита»	\$19,985.0		\$19,985.0	100%
	Building capacity of organization working with vulnerable groups			Public Fund "Gerlita"				
8	Повышение приверженности к АРВТ	2		Государственное учреждение «Южно-Казахстанский областной центр по профилактике и борьбе со СПИД»	\$49,900.0		\$47,405	95%
	Improve adherence to antiretroviral (ARV) therapy			The Southern Kazakh Center for HIV prevention and control				
	Итого/Total:				\$219,656.0		\$213,578.20	97,2 %

Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Кыргызской Республике
 RAF 2nd GR SPPs use of funds table in Kyrgyzstan
 (по состоянию на 01.04.2009 год)

	Название проекта Project Name Номер кода Grant Cod	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disburse- ment
1	«Безвозмездный донор – безопасная кровь»	2	42R22S211	ОО «Олуйя Пирим»	\$12,487.54		\$12,487.54	100%
	“Unpaid Donor - Safe Blood”			Public Association «Oluya Pirim»				
2	«Профилактика ВИЧ-инфекции в стационарах»	2	118R22S211	Ошский областной центр Госсанэпиднадзора	\$10,000.00		\$10,000.00	100%
	HIV prevention in hospitals			Osh Oblast Center for Sanitary and Epidemiological Surveillance				
3	«Помощь ПИН в формировании ЗОЖ, а также восстановления их здоровья и социально-правового статуса в г. Бишкек и Чуйской области. Интегрированная профилактика ВИЧ и СПИДа и	2	162R22S215	«Ранар» ОО	\$19,820.00		\$19,820.00	100%

	инфекционных заболеваний среди ПИН»							
	Help to IDUs to attain full abstinence and forming of new lifestyle without narcotics			NGO Ranar				
4	Цикл фильмов «Письма ЛЖВС»	2	351R22S214	«Детский Медиа-центр» ОО	\$20,000.00		\$20,000.00	100%
	Cycle of films "Letters of PLHIV"			NGO Youth Media Center				
5	«Обеспечим безопасность себе и пациентам»	2	361R22S111	Центр Госсанэпиднадзора г. Бишкек	\$10,000.00		\$10,000.00	100%
	Decreasing of HIV-infection among medical workers in Bishkek city			Bishkek Center for epidemiological surveillance				
6	«Молодые сердца не желают СПИДа»	2	420R22S210	Ассоциация работников профессионально-технического образования	\$18,918.80		\$18,918.80	100%
	“Young Hearts unwilling AIDS”			Association of Vocational Schools Workers				
7	«Повышение уровня социальной и правовой защиты ЛЖВС и ЛПВС г. Бишкек в количестве 208 человек»	2	474R22S28	"Правовая Клиника "Адилет" ОФ	\$19,999.06	\$999.95	\$19,999.06	100%
	Increasing of Social and Legal Advocacy for PLHIV			NGO "Legal Clinic Adilet"				
8	«Улучшение качества жизни ЛЖВС»	2	483R22S28	"Коз караш" ОО	\$20,000.00		\$20,000.00	100%
	Improving quality of life for PLHIV			NGO "Koz Karash"				
	Итого / Total				\$131,225.4	\$999.95	\$131,225.4	100%

Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Республике Таджикистан
RAF 2nd GR SPPs use of funds table in Tajikistan
 (по состоянию на 01.04.2009 год)

	Название проекта Project Name Номер кода Grant Cod	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disbursement
1	Профилактика ВИЧ среди сотрудников правоохранительных органов УИН	2	290R23S112	НПО Айперон	\$4, 999.00	0	\$4,757.54	95%
	HIV prevention for law enforcement agencies and establishments for executing punishment			NGO Apeiron				
2	Профилактика ВИЧ и СПИДа среди ПИН	2	168R23S210	НПО Анис	\$9, 000.00	\$1,800	\$9, 000.00	100%
	HIV/AIDS prevention among injection drug users			NGO Anis				
3	Профилактика ВИЧ/СПИДа среди молодежи	2	307R23S114	НПО Вита	\$4,790,00	0	\$4,790,00	100%

	HIV/AIDS prevention among youth			NGO Vita - AIDS prevention among youth by using peer education				
4	Профилактика и лечение ИППП среди уязвимых групп	2	193R23S214	НПО Ганжина, г. Вахдат	\$5,545,00	\$1,109	\$5,545.00	100%
	Prevention and treatment of STI among vulnerable groups			NGO Ganjina of Vahdat Life without AIDS				
5	Профилактика ВИЧ/СПИДа среди персонала медицинских учреждений	2	238R23S211	НПО Даво	\$5,000.00	\$250	\$5, 000.00	100%
	HIV/AIDS prevention in medical institutions and among medical personnel			NGO Davo Prevention of HIV/AIDS and STD among medical workers				
6	Профилактика и лечение ИППП среди уязвимых групп	2	272R23S116	НПО Женщины-избиратели	\$4,953,00	\$975,15	\$4,953.00	100%
	Prevention and treatment of STI among vulnerable groups			NGO Women -electors				
7	Будь осторожен! ВИЧ	2	314R23S311	Санитарно-эпидемиологический отдел МЗ РТ	\$10,000.00	\$8000,00	10 000,00	100%
	Be careful! HIV			SED MH RT				
8	Профилактика ВИЧ/СПИДа среди уязвимых групп (ПИН, РС, мигранты и др.)	2	112R23S26	НПО Мост	\$13,105,00	0	\$7,841,00	60%
	HIV/AIDS prevention among vulnerable groups (IDU, CSW, MSM, prisoners, migrants etc.)			NGO Most – Musical truth				
9	Профилактика ВИЧ/СПИДа и ИППП в трех крупных городах Таджикистана (Душанбе, Худжанд и Курган-Тюбе)	2	40R23S216	НПО Набзи Солим	\$20,000.00	\$8,000.00	\$20000,00	100%

	Prevention of HIV/AIDS and STD in the three biggest cities of the country) Dushanbe, Khujand and Kurgan -Tobe)			NGO Nabzi Solim				
10	Вместе за безопасный мир	2	240R23S310	НПО Нури Умед	\$13,833.00	\$5,532.2	\$13,833,00	100%
	Together for the safe world			NGO Nuri Umed				
11	Профилактика ВИЧ/СПИДа среди медицинских работников	2	359R23S111	НПО Нейрон	\$4621,00	\$2,772.6	\$4,621/00	100%
	Prevention of HIV/AIDS among medical workers			NGO Neiron				
12	Усиление координационных возможностей НКК	2	192R23S219	Национальный Координационный Комитет	\$14,989.00	0	0	0
	Strengthening of the coordination possibilities of NCC			National Coordination Committee of RT				
13	Профилактика ВИЧ/СПИДа в медицинских учреждениях и среди медицинского персонала	2	260R23S114	НПО Открытый Медицинский Клуб	\$4,990.00	\$215,93	\$4,774,07	96%
	HIV/AIDS prevention in medical institutions and among medical personnel			NGO Open medical club				
14	Профилактика ВИЧ/СПИДа среди молодежи	2	200R23S214	НПО Репродуктивное здоровье и подростки	\$5,235.00	0	\$5,235,00	100%
	HIV/AIDS prevention among youth			NGO Reproductive health and teenagers				
15	Усиление технического потенциала Республиканского Центра здорового образа жизни	2	220R23S310	РЦ ЗОЖ	\$19,900.00	\$3,962	\$19,900.00	100%

	Strengthening of the technical potential of the RC FHLS			RC FHLS				
16	Союз инициативных девушек	2	261R23S214	НПО Фарзон	\$6,879.00	0	\$6,879.00	100%
	Union of initiative girls			NGO Farzon				
17	Исследование уровня осведомленности и поведенческих мер по противодействию ВИЧ/СПИДа	2	220R23S310	Центр стратегических исследований при аппарате Президента РТ	\$23,717.00	\$1,185.8	\$23 717,00	100%
	Research of awareness level and behavior measure of counteraction against HIV/AIDS			Center of strategically research of the President of RT				
18	Профилактика ВИЧ/СПИДа среди уязвимых групп (ПИН, РС)	2	255R23S11	НПО Апейрон	\$4 999,00	\$999,6	\$4 999,00	100%
	HIV/AIDS prevention among vulnerable groups (IDU, CSW)			NGO "Apeiron" - VCT and vulnerable groups				
19	Профилактика ВИЧ среди ПИН и бывших заключенных	2	18R23S212	НПО Марворид	\$5,000.00	\$2,000.00	\$5,000.00	100%
	HIV prevention among IDUs and former prisoners			NGO "Marvoriid"				
20	Профилактика ВИЧ и ИППП среди секс-работников и их клиентов (Турсунзаде и Рогун)	2	29R23S310	НПО Мехрубон	\$19,900.00	\$5,709.5	\$19,900,00	100%
	HIV and STI prevention among CSWs and their clients (Tursunzade and Rogun)			NGO "Mehruboni"				
21	Профилактика ВИЧ и СПИДа среди уязвимых групп	2	428R23S210	НПО Центр правовой поддержки молодежи	\$20,000.00	\$5,500.00	\$20,000.00	100%

HIV/AIDS prevention among vulnerable groups			NGO Center of legal support for youth				
Итого / Total				\$221,455.00	\$48,011.78	\$200,744.61	90,6%

**Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Республике Узбекистан
(по состоянию на 01.04.2009 год)**

	Название проекта Project Name	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disbursement
1	Юридическая клиника	2	GL#303R24S26	Адвокатская Фирма «Aziya Evropa Konsult»	\$19,600.00	0	\$14,545.0	74,21%
	Legal clinic			Legal firm "Aziya-Evropa Konsult"				
2	«Мигранты г.Бухары » Профилактика ВИЧ/ИППП инфекции среди мигрантов города Бухары	2	GL#25R24S113	Бухарский областной центр СПИД	\$5,000.00	\$755.64	\$4,816	96,32%
	«Migrasnts of Bukhara» HIV and STI prevention among migrants in Bukhara			Bukhara AIDS center				
3	IZIS	2	GL#341R24S310	ОО IZIS	\$49,303.00	\$1,986.58	\$41,310	83,79%

	IZIS			NGO IZIS				
4	Профилактика ВИЧ-инфекции среди ПИН в Республике Каракалпакстан	2	GL#101R24S310	РЦ СПИД МЗ Республики Каракалпакстан	\$29,410.0	\$4,281.03	\$24,629	83,74%
	HIV prevention among IDUs in Kararkalpakstan			AIDS center of Karakalpak Republic				
5	«Соглом Махала»	2	GL#179R24S310	Кашкадарьинский областной центр СПИД	\$42,485.0	\$4,503.87	\$33,892	79,77%
	"Healthy community"			Kashkadarya AIDS center				
6	Диагностика и реабилитация ВИЧ инфицированных больных сочетанных с туберкулезом	2	GL#442R24S219	Ташкентская Медицинская Академия	\$15,000.0	\$1,635.04	\$13,867	92,45%
	Diagnosis and rehabilitation of PLWAs with TB			Tashkent Medical Academy				
7	Безопасное лечение	2		Второй родильный комплекс при Центральной многопрофильной больницы города Андижан	\$37,260.00	\$281.22	\$16,150	43,34%
	Safe treatment			Second Maternity house of Andijan city				

8	Создание Видео роликов по профилактике ВИЧ/СПИДа и повышение информированности общего населения	2	GL#478R24S313	ННО «Центр поддержки сельских женщин»	\$49,120.0	\$11,046.85	\$48,516	98,77%
	Developing and broadcasting of video-rolls on HIV awareness			NGO “Rural women support center”				
9	«Умид» Достижение Высокого уровня охвата работников коммерческого секса (РКС) основным пакетом услуг по профилактике ВИЧ/СПИД в Денауском , Сарыассинском и Узинском районах Сурхандарьинской области	2	GL#27R24S210	Пункт «Ишонч» Денауской ЦРБ	\$19,870.0	\$1,682.52	\$16,980	85,46%
	«Umid» Scaling up the coverage of CSWs with HIV prevention package in Denau, Sarasya and Uzun rayons of Surhandarya oblast			“Ishonch” trust point in Denau central hospital				
10	ПАРК-2	2	GL#23R24S319	Республиканский Центр СПИД	\$49,970.0	\$1,978.87	\$49,948	99,96%
	PARC-2 (Department for planning, analyses, reaction and coordination)			Republican AIDS center				
11	Повышение приверженности к АРТ и оказание психосоциальной помощи ЛЖВС, их родным и ухаживающим	2	GL#295R24S22	ТашИУВ, кафедра инфекционных болезни	\$19,608.0	0	\$17,592	89,72%

	Building commitment for ART and providing psychosociological			Tashkent Institute for postgraduate studies				
12	Профилактика ВИЧ/СПИД среди общего населения сельской местности Ташкентской области	2	GL#156R24S213	Областное отделения Международного Фонда Ибн Сино	\$19,873.0	\$1,332.72	\$18,994.0	95,58%
	HIV prevention among general population			Oblast branch of Ibn Sino International Fundation				
13	Содействовать в противодействии распространения эпидемии ВИЧ/СПИДа среди незанятой молодежи города Ургенч Хорезмской области	2	GL#126R24S214	Центр поддержки женщин «Хамдард» Хорезмской области	\$18,432.30	\$3,802.82	\$17,752	96,31%
	HIV prevention among youth in Horezm oblast			Women Support center "Hamdard"				
14	Здоровая семья-основа здоровья нации	2	GL#331R24S216	МНБФ «Соглом авлод учун» Кашкадарьинский филиал	\$4,506.0	\$724,49	\$3,561	79,03%
	Healthy family-is a base of healthy nation			NGO "Soglom avlod uchun", Kashkadarya branch				
15	TV против ВИЧ	2	GL#202R24S318	Медицинский Центр «Эскулап»	\$49,830.0	\$5,015.84	\$48,964	98,26%
	TV against HIV			Medical center "Eskulap"				
16	Разработка методики и проведение профилактических мероприятий и мониторинга	2	GL#183R24S210	Врачебная служба ГАЖК «Узбекистон темир йуллари»	\$16,410.0	\$1,534.09	\$15,947	97,18%

	по предупреждению ВИЧ/СПИД среди работников ГАЖК «Узбекистан Темир Йуллари»							
	Developing and implementing HIV prevention program among Uzbekistan railway staff			Medical servise of the Uzbekistan's state railway company				
17	Повышение Информированности 2500 учащихся и преподавателей академического лицея и 4-х колледжей Элликалинского района по вопросам профилактики ВИЧ/СПИДа, ИППП и наркомании	2	GL#133R24S114	Общественное Объединение «Панацея»	\$4, 999.0	0	\$4,670.0	93,41%
	Increasing knowledge of 2500 students and teachers from Elikalin rayon			NGO "Panaceya"				
18	Формирование системы предоставления психологической помощи ЛЖВСи их близким в службе СПИД и СПИД сервисных организациях г.Ташкента и Ташкентской области	2	GL#105R24S23	Республиканский Центр СПИД МЗ РУз.	\$19,419.0	\$2,200	\$17,668.0	90,98%
	Establishing the psychological support system for PLWAs in AIDS services			Republican AIDS Center				
19	«Оказание не медицинского ухода и поддержки за ВИЧ позитивными детьми и членами их семей»	2	GL#444R24S33	ННО «Ишонч ва Хаёт» объединение людей живущих с ВИЧ Руз	\$47,170.0	\$9,287.78	\$42,997	91,15%

	Providing non-medical support for PLWAs			NGO "Ishonch va Hayot"				
20	Второе поколение эпидемиологического надзор	2	GL#151R24S34	Ташкентский институт Усовершенствования врачей	\$43,110.0	\$6,797.69	\$40,160	93,16%
	Second generation of HIV surveillance			Tashkent Institute for postgraduate study				
21	Улучшение здоровья и качества жизни ВИЧ-инфицированных и их близких	2	GL#352R24S33	Ферганский областной центр СПИД	\$49,998.20	\$6,276.74	\$35,262	70,53%
	Improving quality of life of PLWHA and their relatives			Ferghana oblast AIDS Center				
22	Обучение религиозных работников вопросам ВИЧ/СПИДа	2	GL#431R24S313	Узбекистон Мусульмонлар Идораси	\$27,754.0	\$2,140.22	\$17,602	63,42%
	HIV education for religious activists			Uzbek Muslim Committee				
23	Здоровое Поколение	2	GL#159R24S33	Андижанский государственный медицинские Институт	\$28,952.0	\$5,857.32	\$23,822	82,28%
	Healthy generation			Andijan Medical Institute				
24	Развитие потенциала программ снижения вреда от наркопотребления на базе 6 пунктов доверия в горных районах Джизакской	2	GL#108R24S110	Джизакский Областной Центр СПИД	\$4,676.0	0	\$3,350	71,64%

	области							
	Building capacity of 6 trust points in Jizzak oblast			Jizzak AIDS center				
25	«Мы, молодежь, за здоровый образ жизни»	2	GL#189R24S314	ННО «Истикболли Авлод » Сурхандарьинской области	\$21,400.0	\$2,598.95	\$21,079	98,50%
	Youth stands for healthy lifestyle			NGO “Istikboly Avlod”				
26	Перспективное распространения программ, нацеленное на развитие информационной базы для СР и молодежи.	2	GL#186R24S216	Наманганский областной центр СПИД	\$18,695.50	\$5,512.21	\$14, 964	80,04%
	Developing of information database for CSWs and youth			Namangan Oblast AIDS Center				
27	Охват ПИНов гг.Ургенч, Хива и Хазарапского района Хорезмской области профилактическими программами. Снижение стигмы, дискриминации и формирования толерантного отношения к ПИН и ЛЖВС	2	GL#191R24L110	Хорезмский областной центр СПИД	\$42,170.0	\$3,365.93	\$38,011	90,14%
	HIV prevention among IDUs in three rayons (Urgench, Khiva, Khazarap district of Khorezm oblast).			Khorezm oblast AIDS Center				

28	Проблема негативного влияния кишечных паразитов у ВИЧ инфицированных	2	GL#387R24S23	НИИ эпидемиологии, микробиологии и инфекционных заболеваний МЗРУз	\$18,500.0	\$1,716.67	\$13,941	75,36%
	Influence of parasites for patients with AIDS			Institute of parasitology and epidemiology				
29	Оказания стоматологической помощи ЛЖВС	2	GL#235R24S33	Республиканский Центр СПИД	\$49,973.0	\$1,672.46	\$40,040	
	Provision of dental care for PLWAs			Republican AIDS Center				
	Итого / Total:				\$822,494.0	\$87,987.55	\$701,028	85,23%

Audit. Negotiations with the auditory company on the terms of audit conducting were held. It is offered to begin audit from the CAAP national office in Tajikistan in the middle of April. Further audit schedule will be presented by the auditory company later. The RPMU, within the current contract offered the company to conduct also an audit of big SPPs. The company agreed and requested additional time to develop the suggestion.

Procurement issues

Regional specialist on public health together with Component 1 Coordinator and the procurement Specialist prepared and submitted to the WB for consideration 5 terms of reference:

- for the attracting technical assistance on documents development for the Regional Centre of HIV-infection epidemiological surveillance in 4 countries of Central Asia
- for hiring the Adviser on management development and Programs Coordinator to work in Central Asian harm reduction educational and information centre in the Kyrgyz Republic;
- for the attracting technical assistance on evaluation of educational needs in the field of harm reduction programs connected with drugs use in Kazakhstan, Kyrgyz Republic, Tajikistan and Uzbekistan;
- for hiring the advisers on gender aspects and HIV-infection methodical recommendations development for 4 Regional training centers
- terms of reference for trainers' pool for each RTC was prepared.

The contracts with the pilot AIDS centers in Kazakhstan, Kyrgyz Republic, Tajikistan and Uzbekistan were prepared and sent to the RPMU by the SS and ES Coordinator.

In March, the RPMU staff members in close coordination with National Coordinators had been working on development of the working plan for quarters II-IV of 2009 and for the first part of 2010.

Project site www.caap.info



Таблица по освоению финансовых средств 3-го Грантового Раунда РФС в Республике Казахстан
(по состоянию на 01.04.2009 год)

	<p>Название проекта</p> <p>Project Name</p> <p>Номер кода</p> <p>Grant Cod</p>	<p>Укажите номер грантового раунда</p> <p>Indicate Grant round number</p>	<p>Номер кода</p> <p>Grant Code</p>	<p>Название Организации</p> <p>Organization's name</p>	<p>Общий бюджет гранта из средств РФС</p> <p>Grant Budget under RAF</p>	<p>Освоенная сумма за отчетный период (квартал или месяц)</p> <p>Funds disbursed in the reporting period (quarter or month)</p>	<p>Освоенная сумма за весь грантовый период</p> <p>Total funds utilized from project's start</p>	<p>Уровень освоения %</p> <p>% fund disbursement</p>
1	<p>Анимационный фильм «Приверженность АРВ-терапии», длительность 10 минут, на казахском и русском языках.</p>	3	650R31	<p>ИП «Жаримбетов» «Мультипликационная студия «Анимастер», г. Шымкент</p>	\$ 28,552.0	\$5, 710	\$5, 710	20%
	<p>Animated movie "Adherence to ARV therapy", 10 minutes, in Kazakh and Russian languages</p>			<p>"Animaster" Animation Studio, Shymkent</p>				
2	<p>Организационное развитие и укрепление сети организаций ЛЖВ в РК.</p>	3	635R31	<p>ОФ Казахстанский Союз ЛЖВ, г. Алматы</p>	\$ 49,230.0	\$9, 846	\$9, 846	20%
	<p>Organizational development and strengthening of PLWHA organizations network in the Republic of Kazakhstan</p>			<p>"Kazakhstan Union of PLWHA" Public Foundation, Almaty</p>				
3	<p>Профилактика ВИЧ – инфекции среди мужчин, имеющих секс с</p>	3	624R31	<p>Общественный Благотворительный</p>	\$ 50,000.0	\$ 10, 000	\$ 10, 000	20%

	мужчинами и их клиентов в г. Павлодаре.			Медицинский Фонд "АнтиСПИД", г. Павлодар				
	HIV-infection prevention among men sexing men and their clients in Pavlodar city			"Anti-AIDS" Public Charity Medical Foundation, Pavlodar				
4	«Школа волонтера»	3	575R31	Некоммерческое Учреждение «Врачи против наркотиков», г. Павлодар	\$ 48,440.0	\$ 9,688	\$ 9,688	20%
	«School of volunteer»			"Physicians against drugs" Non-commercial Institution, Pavlodar				
5	Увеличение потенциала проекта с открытием клубного дома по снижению вреда среди работников коммерческого секса, потребителей инъекционных наркотиков, ЛЖВС.	3	898R31	ОФ «Герлита», г. Павлодар	\$ 50,000.0	\$10,000	\$10,000	20%
	Project capacity increase with opening of the club house for harm reduction among commercial sex workers, injection drug users, PLWHA			"Gerlita" Public Foundation, Pavlodar				
6	Психологическая подготовка, поддержка и адвокация ВИЧ+ подростков и их окружения, к раскрытию их статуса путем организации подросткового центра, подготовки специализированного персонала, проведения тренингов, индивидуальных консультаций.	3	655R31	Благотворительный общественный фонд "Защита детей от СПИДа", г. Шымкент	\$38,211.0	\$ 7,642	\$ 7,642	20%
	Psychological training, support and			"Protection of children				

	advocacy of HIV positive teenagers and their surrounding, to revelation of their status by organizing teenagers center, training of specialized staff, conduction of trainings, individual consultations			from AIDS” Charity Public Foundation, Shymkent				
7	Научимся жить позитивно!	3	677R31	ГУ «Карагандинский областной центр по профилактике и борьбе со СПИД”, г. Караганда	\$ 46,128.0	\$ 9, 225	\$ 9, 225	20%
	Let’s learn to live positively!			“Karaganda Oblast Center for AIDS Prevention & Fight” Government Institution, Karaganda				
8	Профилактика ВИЧ-инфекции на предприятиях, использующих вахтовый метод работы	3	849R31	ГУ «Республиканский центр по профилактике и борьбе со СПИД», г.Алматы,	\$ 49,490.0	\$ 9, 898	\$ 9, 898	20%
	HIV-infection prevention in the enterprises using duty-based method of work			“Republican Center for AIDS Prevention & Fight” Government Institution, Almaty				
9	Профилактика ВИЧ/СПИД среди СР, а также отдыхающих (потенциальных клиентов СР) курортной зоны «Боровое».	3	643R31	ОФ "Шаги навстречу", г. Кокшетау	\$ 48,010.0	\$ 9, 602	\$ 9, 602	20%

	HIV/AIDS prevention among CSW as well as holiday-makers (CSW potential clients) of "Borovoe" health resort area			"Steps Towards" Public Foundation, Kokshetau city, Akmola oblast				
10	Переходный период: Обслуживание клиентов возвращающихся из мест лишения свободы и реабилитационных центров	3	875R31	ОФ "Талдыкорганский региональный фонд содействия занятости", г. Талдыкорган,	\$ 46,128.0	\$ 9,460	\$ 9,460	20%
	Transitional period. Servicing of clients returning from prisons and rehabilitation centers			"Taldykorgan Regional Fund for Employment Assistance" Public Foundation Taldykorgan, Almaty oblast				
11	"Активное общество ЛЖВ"	3	560R31	ОФ "ЖАРДЕМ", г. Аксу	\$ 49,490.0	\$ 9,454	\$ 9,454	20%
	"Active society of PLWHA"			"JARDEM" Public Foundation, Aksu town, Pavlodar oblast				
12	Социальное сопровождение заключенных	3	572R31	ОО "УМИТ", г. Шымкент,	\$ 48,010.0	\$ 10,000	\$ 10,000	20%
	Social support of prisoners			"UMIT" Public Foundation, Shymkent city, South Kazakhstan oblast				
13	Профилактические мероприятия среди РС	3	717R31	ОО "Ай-ана", г.Шымкент,	\$ 20,000.0	\$ 4,000	\$ 4,000	20%

	Preventive measures among CSW			“Ai-Ana” Public Foundation, Shymkent city, South Kazakhstan oblast				
14	Проект по профилактике ВИЧ/СПИД среди сельской уязвимой молодежи ЗКО	3	640R31	ГУ «Западно-Казахстанский областной центр по профилактике и борьбе со СПИД», г. Уральск	\$ 49,904.0	\$ 9, 980.80	\$ 9, 980.80	20%
	HIV/AIDS prevention among village vulnerable youth Project			“West-Kazakhstan Oblast Center for AIDS Prevention & Fight” Government Institution, Uralsk				
15	Создание тренингового зала	3	710R31	ГУ «Республиканский центр по профилактике и борьбе со СПИД», г. Алматы	\$ 42,076.0	\$ 8, 415,2	\$ 8, 415,2	20%
	Creation of the training hall			“Republican Center for AIDS Prevention & Fight” Government Institution, Almaty city				
16	Ресурсный Центр для СМИ, освещающих вопросы ВИЧ/СПИД	3	862R31	ОО «Центр Развития Общественных Инициатив», г.Алматы	\$ 49,000.0	\$ 9, 800	\$ 9, 800	20%
	Resource Center for mass media highlighting HIV/AIDS issues			Organization of sustainable journalist				

				pool as well as creation of favorable conditions for effective activity of the trusted journalists on HIV infection and AIDS.				
	ИТОГО:				\$ 713,611.0		\$ 142,721	20%

**Таблица по освоению финансовых средств 3-го Грантового Раунда РФС в Кыргызской Республике
(по состоянию на 01.04.2009 год)**

	Название проекта Project Name Номер кода Grant Cod	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disbursement
1	«Социальная поддержка семей ВИЧ-позитивных детей»	3	512R32	ОФ «Инфо-центр Рейнбоу»	\$42,705.00	\$8,541.00	\$8,541.00	20%
	«Social Support to HIV Positive Children and their families»			PF "Rainbow Information Center"				
2	«Веб-сайт «Позитивная жизнь»»	3	729R32	ОО «Детский Медиа-центр»	\$15,000.00	\$3,000.00	\$3,000.00	20%
	«Web site Positive Life»			РА «Children Media Center»				

3	«Youth Power: Профилактика ВИЧ для пре-инжекторов, новых и молодых ИПН»	3	831R32	Ассоциация программ снижения вреда «Партнерская сеть»	\$34,504.00	\$6,900.80	\$6,900.80	20%
	«Youth Power: HIV prevention among pre-injectors, new and young IDUs»			Partnership Network of Harm Reduction Programmes Association				
4	«Формирование благоприятной правовой среды для противодействия распространению эпидемии ВИЧ/СПИДа»	3	859R32	"Правовая Клиника "Адилет" ОФ	\$36,000.00	\$7,200.00	\$7,200.00	20%
	«To build enabling environment to counteract HIV/AIDS epidemic spread»			PF «Legal Clinic «Adilet»				
6	«Безопасный донор – Доктор – Безопасная процедура»	3	508R32	ОО «Олуя Пирим»	\$11,300.00	\$2,260.00	\$2,260.00	20%
	«Safe Donor-Doctor- Safe Procedure»			Public Association «Oluya Pirim»				
6	«Сокращение стигмы и дискриминации в отношении потребителей инъекционных наркотиков и людей, живущих с ВИЧ/СПИДом (ЛЖВС) г. Бишкек»	3	684R32	Республиканский Центр наркологии МЗ КР	\$25,457.50	\$5,091.50	\$5,091.50	20%
	«To reduce stigma and discrimination towards injection drug users and people living with HIV/AIDS (PLWHA) in Bishkek city"»			Republican Narcology Center under MH of KR				
7	«Сила молодежи»	3	713R32	ОФ «Наш взгляд»	\$24,947.00	\$4,989.40	\$4,989.40	20%
	«Youth Power»			PF «Nash Vzglyad» (Our Vision)				
8	«Осведомлен – значит вооружен»	3	834R32	ОФ «Мастер Радости»	\$9,991.00	\$1,998.20	\$1,998.20	20%

	“Forewarned –Forearmed”			PF «Master Radosty»				
	Итого / Total							

**Таблица по освоению финансовых средств 3-го Грантового Раунда РФС в Республике Таджикистан
(по состоянию на 01.04.2009 год)**

	Название проекта Project Name Номер кода Grant Cod	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disburse- ment
1	Профилактика ВИЧ/СПИД среди трудовых мигрантов Балджуванского района	3	663R33	ОО «Субхи тандурусти»	\$6,265.00	0	0	0%
	Prevention of HIV/AIDS among labor migrants of Baldjuvan district			NGO “Subhi tandurusti”				
2	Пункты доверия для ПИН в районах Руми и Бохтар	3	537R33	ОО «Сино»	\$26,365.97	0	0	0%
	Trust points for IDUs in Rumi and Bokhtar districts			NGO “Sino”				
3	Повышение уровня информированности трудовых	3	670R33	ОО «ВИТА»	\$20,000.00	0	0	0%

	мигрантов по профилактике ВИЧ-инфекции»							
	Increase of awareness level of the labor migrants on HIV infection prevention			NGO "Vita"				
4	«Повышение уровня осведомленности и снижение риска распространенности ИППП/ВИЧ/СПИД среди ОУГ700 РКС в гг. Душанбе, Вахдат и Яван»	3	856R33	ОО «Назби солим»	\$34996.00	0	0	0%
	«Increasing of awareness level and reduction of risk of HIV among high risk group of 700 CSW in Dushanbe, Vakhdat and Yavan (continuation of the project of CARE Tajikistan)			NGO "Nazbi Solim"				
5	Профилактика ВИЧ инфекции среди ПИН из числа освободившихся из мест лишения свободы в г. Душанбе и в г. Кулябе с предоставлением спектров услуг	3	647R33	ОО «Марворид»	\$28,261.61	0	0	0%
	«Prevention of HIV infection among IDUs released from prisons in Dushanbe and Kulyab and provision of range of serices to them»			NGO "Marvorid"				
6	«Радуйся каждому дню»	3	699R33	ОО «Муниса»	\$7,513.85	0	0	0%
	«Celebrate Every day»			NGO "Munisa"				

7	«АРВ-терапия гарант твоего здоровья»	3	800R33	ОО «Голос»	\$20,000.0	0	0	0%
	«ARVT - guarantee of your health»			NGO "Golos" (Voice)				
8	Совет инициативных девушек /СИД/ по освещению вопросов гендерного равноправия в борьбе с эпидемией ВИЧ\СПИД и ИППП	3	535R33	Общественная организация «Фарзон»	\$10,200,0	0	0	0%
	Council of active girls (CAG) on promotion of gender equality issues in the fight against HIV/AIDS and STIs			NGO "Farzon"				
9	Республиканский Центр по формированию здорового образа жизни Министерства здравоохранения РТ	3	819R33	Достоверная информация по профилактике ВИЧ/СПИД для представителей особо уязвимой группы населения (ПИН, РС, МСМ. ЛЖВС и мигранты)	\$ 49,879.0	0	0	
	Republican Center for promotion of Healthy Life Styles, MoH RT			Reliable information on prevention of HIV/AIDS for representatives of most vulnerable group of population (SW/ IDU/ PLHA/ migrants/M&M)				
10	Республиканский Центр по противодействию ВИЧ и СПИДа, МЗ, РТ	3	691R33	Профилактика ВИЧ/СПИДа среди трудовых мигрантов и членов их семей в г. Курган-Тюбе и Дангаринском районе	\$ 50,000.0	0	0	

	Republican Center for HIV/AIDS, MoH RT			Prevention of HIV/AIDS among labour migrants and their family members in Kurgan-tube city and Dangara district				
	Итого / Total				\$ 253,481,43	0	0	0%

**Таблица по освоению финансовых средств 3-го Грантового Раунда РФС в Республике Узбекистан
(по состоянию на 01.04.2009 год)**

	Название проекта Project Name	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disbursement
1	Обеспечение качественной диагностики, ведения, лечения и профилактики Саркомы Капоши у ВИЧ-инфицированных больных	3	546R34	Научно Исследовательский Институт дерматология и венерология Министерства Здравоохранения Республики Узбекистан	\$ 35,165.0			0%
	Facilitate quality diagnostics, management, treatment, and prevention of Kaposhi's sarcoma among HIV-positive patients			Dermatology and Venerology Research Institute of the Ministry of Health of Uzbekistan				

2	Межпрофессиональная модель оказания интегративной помощи ВИЧ-инфицированным семьям в Республике Узбекистан.	3	551R34	Научно-исследовательский институт Педиатрии Министерства Здравоохранения Республики Узбекистан	\$ 48,870.0			0%
	Interprofessional model of integrated care for HIV-positive families in Uzbekistan			Pediatrics Research Institute of the Ministry of Health of Uzbekistan				
3	Профилактика ВИЧ инфекции в лечебно-профилактических учреждениях Республиканского и областного уровня	3	597R34	Республиканский Центр по борьбе со СПИДом	\$ 49,540.0			0%
	HIV prevention at national and oblast-level health institutions			Republican AIDS Control Center				
4	Улучшение здоровья и качества жизни ВИЧ-инфицированных детей и их близких	3	652R34	Андижанской областной центр по борьбе со СПИДом	\$ 41,135.0			0%
	Improving health and living standards of HIV-positive children and their relatives			Andijan oblast AIDS Control Center				
5	Профилактика предотвращения попадания молодежи в группы, уязвимые по отношению к ВИЧ-инфекции	3	660R34	Министерство Высшего и средне специального образования	\$ 45,234.0			0%
	Prevent youth from ending up in the groups vulnerable to HIV			Ministry of Higher and Secondary Special Education				
6	Улучшение качества жизни ВИЧ инфицированных	3	686R34	Городская клиническая туберкулезная больница	\$ 43,000.0			0%

	<p>больных сочетанных туберкулезом путем оптимизации диагностики, лечения и профилактики микозов бронхолегочной системы</p> <p>Improve living standards of HIV-patients with co-infection of tuberculosis by optimization of diagnostics, treatment, and prevention of mycosis of bronchial-pulmonary system</p>			<p>№1 (ГКТБ №1)</p> <p>City Clinical TB Hospital №1 (CCTH №1)</p>				
7	<p>Профилактика и повышение уровня знаний о ВИЧ/СПИД, ЗППП и наркомании на транспортных путях сообщений РУз</p> <p>Prevention and awareness raising on HIV/AIDS, STIs and drug use on transport routes in Uzbekistan</p>	3	745R34	<p>Управление внутренних дел на транспорте, Министерство Внутренних Дел Республики Узбекистан</p> <p>Transportation Department of the Ministry of Internal Affairs</p>	\$ 31,595.0			0%
8	<p>Обеспечение качественной диагностикой ЛЖВС путем повышения профессиональных навыков специалистов по определению вирусной нагрузки, грибковых, паразитарных и ТОРЧ инфекций</p> <p>Quality diagnostics of PLWH by improving professional skills of health workers to detect viral load, mycotic, parasitic, and TORCH infections</p>	3	788R34	<p>Научно-Исследовательский Институт Вирусологии Министерства Здравоохранения Республики Узбекистан</p> <p>Virology Research Institute of MoH of Uzbekistan</p>	\$ 50,000.0			0%

9	Проведение профилактических мероприятий и мониторинга по предупреждению ВИЧ/СПИД среди работников Летного комплекса НАК «Узбекистан хаво йуллари», относящихся к группам повышенного риска и среди авиапассажиров НАК «Узбекистан хаво йуллари»	3	818R34	Центр Государственног Санитарно Эпидемиологического Надзора Министерства Здравоохранения Республики Узбекистан по Национальной Авиакомпании «Узбекистан хаво йуллари»	\$ 50,000.0			0%
	Preventive activities and monitoring for prevention of HIV/AIDS among the flight personnel of the Uzbekistan Airways defined as the high-risk group and passengers of Uzbekistan Airways			State Sanitary and Epidemiological Control Center for the Uzbekistan Airways				
10	ПАРК-3	3	825R34	Республиканский Центр по борьбе со СПИД	\$ 50,000.0			0%
	PARC-3			Republican AIDS Control Center				
11	Безопасная экспертиза	3	832R34	Главное бюро судебно-медицинской экспертизы МЗ РУ	\$ 49,610.0			0%
	Safe examination			Main Forensic Bureau of the MoH of Uzbekistan				
12	Иммунизация детей с ВИЧ путем мобилизации и обучения специалистов здравоохранения и представителей махалинских комитетов	3	835R34	Департамент Государственного Санитарного Надзора Министерства Здравоохранения Республики Узбекистан	\$ 48,135.0			0%

	Immunization of children with HIV by mobilization and training of health workers and representatives of mahalla committees			State Sanitary Control Department of MoH of Uzbekistan				
13	Лечение оппортунистических инфекций у ЛЖВ	3	839R34	Ташкентский Институт Усовершенствования Врачей	\$ 49,980.0			0%
	Treatment of opportunist infections of PLWH			Tashkent Post-Diploma Training Institute				
14	Гражданское общество в противодействии ВИЧ/СПИДа	3	927R34	Национальная Ассоциация ННОУзбекистана	\$ 48,494.0			0%
	Civil society in AIDS Control			National Association of NGOs of Uzbekistan				
	Итого / Total:				\$ 640,758.0			0%