

**Central Asian AIDS Control Project**

**IDA Grant No: 31429 - ECA**

**PROGRESS REPORT**

**For the status of the Project in the 2<sup>nd</sup> Quarter of 2009  
(April-June 2009)**

**Prepared by the Regional Project Management Unit**

## 2. Key financial data

<b>Cumulative commitments</b>	<b>\$ 3 645 700</b>
<b>Commitments during the reporting period</b>	<b>\$ 12 203 449</b>
<b>Cumulative Disbursements</b>	<b>\$ 1 464 569</b>
<b>Disbursements during the reporting period</b>	<b>2009</b>
<b>Expected Disbursements for FY:</b>	
<b>1<sup>st</sup> Quarter:</b>	<b>\$1 686 310</b>
<b>2<sup>nd</sup> Quarter:</b>	<b>\$1 686 310</b>
<b>3<sup>rd</sup> Quarter:</b>	<b>\$1 686 310</b>
<b>4<sup>th</sup> Quarter</b>	<b>\$1 686 310</b>

### A. Project Development Objective

Initially, the Central Asia AIDS Control Project had the following development objectives:

- Reduce the growth rate of the HIV/AIDS epidemic in Central Asia in the period 2005-10.
- Establish in Central Asia a sustainable mechanism - the Regional AIDS Fund - that will serve as a vehicle for financing HIV/AIDS prevention and control activities in the region during and beyond the end of the Project.
- Contribute to better regional cooperation in Central Asia, and effective inter-sectoral collaboration between the public sector, non-governmental organizations (NGOs) and the private sector on HIV/AIDS control in this region.

On Project activities implementation it became obvious that the initial idea reflected in the objectives – Reduce the growth rate of the HIV/AIDS epidemic – is impossible. It was suggested to review the Project development objectives and to give the following wording:

- Contribute to controlling the spread of HIV in the Central Asia Region in the period 2005-2010
- Establish the Regional AIDS Fund as a sustainable mechanism for financing during and after Project implementation
- Strengthen the capacity and cooperation between the Public, Nongovernmental (NGOs) and the Private sectors on the Regional and National levels

## **Component 1. Regional Coordination, Policy Development and Capacity Building**

1. Establishing of favorable conditions contributing to the realization of regional strategy on HIV with the focus on prevention measures among vulnerable groups

### **Activity on development of the Project on Regional HIV-epidemic Counteraction Strategy in the Central Asia**

The Project on the Regional Strategy on HIV-epidemic counteraction in the Central Asia was discussed at the regular meeting of Council for Health under EEC Integration Committee held in Moscow on June 9, 2009.

A decision was made to finalize the conceptual documents related to Regional AIDS Fund institutionalization in the Central Asia.

#### *Next steps:*

It is planned to conduct a regular meeting of the Temporary working group on finalization of the conceptual documents related to the Regional AIDS Fund institutionalization in the Central Asia in August 2009.

Within the reporting period in the Republic of Uzbekistan several meetings of the technical working group on revision of the Law by making amendments on HIV and AIDS were conducted. The working group consists of health care sector representatives, five parliamentarians of Oliy Majlisa Legislative Board as well as the CAAP National Coordinator in the Republic of Uzbekistan.

The analysis on the Law on HIV-infection has been made; recommendations and comments have been heard. The activity in this direction is in progress.

On the base of the Regulation of the President of the Republic of Uzbekistan on “Additional activities related to HIV-infection prevalence counteraction effectiveness improvement in the Republic of Uzbekistan” #1 dated January 5, 2009 the Regulation of the National Administration of the Republic of Uzbekistan on “Measures related to AIDS Centers activities and the organizational structure improvement” was published.

2. Capacity of the region and sectors participating in HIV and AIDS prevention has been strengthened.

At the assistance of the National Office in the Republic of Uzbekistan there were preparations for conduction of the Thematic working groups on the National Strategic Program for 2007-2011 goals performance. The working groups have been divided into seven directions and the goals on each direction have been developed.

### **Activity on involvement of Moslem religious leaders into HIV prevention programs**

Starting from 2006 the Central Asian AIDS Control Project has been conducting the activity on involvement of Moslem religious leaders of Kazakhstan, Kyrgyzstan and Uzbekistan into the preventive programs on HIV and AIDS counteraction. Within this period of time a number of large regional events, Round tables and training workshops have been conducted with the aim to train trainers on HIV and AIDS issues among Moslem priests. This activity has also resulted in the training and implementation of the special course on “Islam and HIV” into the training programs of Islamic Higher Religious Institutions.

On June 23, 2009 a two-day national workshop on training of trainers among Moslem leaders on HIV and AIDS issues was conducted in Astana city. The organizers of the workshop are – Committee for Religious Affairs under the Ministry of Justice of the Republic of Kazakhstan and Central Asian AIDS Control Project. 20 persons participated in the training. They are Imams of North-Kazakhstan, Karaganda, East-Kazakhstan, Jambyl, South-Kazakhstan, Pavlodar, West-Kazakhstan and Atyrau oblasts and Astana city; Specialists of Committee for Religious Affairs under the Ministry of Justice of the Republic of Kazakhstan as well as representatives of “AREAL Religious Information Fund”.

Besides gaining basic knowledge on HIV-infection transmission ways and introduction with the epidemiological situation in the Republic the participants have listened to the course of lectures on such subjects as “Human rights in Islam and People Living with HIV and AIDS (PLWHA)”, “Stigma and Discrimination”. Mr. Sayed Elzenary, International Consultant on HIV and Islam issues invited specially to this workshop has introduced Kazakh listeners of the workshop with Islamic aspects of HIV-infection prevention and regulations of Regional (Cairo) Islamic Declaration adopted by Moslem religious leaders of Near East countries as a response to HIV epidemic in their own countries.

Also, the workshop participants discussed a gained experience of Kazakhstan Moslem priests in the area of HIV-infection counteraction.

Summaries of the Round Table:

Knowledge improvement of 9 Head Imams of all oblasts of the Republic of Kazakhstan in the area of HIV/AIDS prevention.

Every mullah-participant has developed an individual work plan with parishioners; also a joint action plan on HIV prevention issues has been adopted.

Next steps:

Conduction of 2 national trainings for Moslem priests of the Kyrgyz Republic (Bishkek and Osh cities) and national training for priests of the Republic of Tajikistan.

**Injection safety in CAR health facilities.**

National conferences on injection safety were conducted in Tajikistan (Dushanbe, June 15-16) and Uzbekistan (Tashkent, June 18-19).

These events were prepared and conducted jointly with trainers from CDC, Atlanta, U.S. This is a new direction within the Project implementation in 2009. Number of participants of the conferences: Tajikistan – 80 persons; Uzbekistan – 101 persons. The participants were Physicians/Epidemiologists of Sanitary and Epidemiological Service, Hospital Epidemiologists, Heads of Republican, Oblast and City Hospitals; Head Nurses; Trainers of Retraining and Continuous Medical Education Institutes; Heads of Republican, Oblast AIDS Centers.

A Resolution was adopted based on the summaries of each conference.

Next steps:

Conduction of the national conferences on injection safety in Kazakhstan and Kyrgyzstan in 2009 second half year.

The request letters for receiving the list of health care facilities (HCF) to conduct the surveys and evaluation of the safe injection practice have been prepared and directed to the Ministries of Health of the participating countries.

Next steps:

HCF from each country participating in the Project will be selected which will participate in the survey and evaluation of the safe injection practice.

**Human resources development**

On May 25-29 in Bishkek, Kyrgyzstan the Regional workshop on antiretroviral therapy adherence was conducted for representatives of the non-government organizations of the Central Asian countries. The representatives of the non-government organizations of Kazakhstan, Kyrgyzstan, Tajikistan and Uzbekistan working on PLWHA problems were invited to the workshop.

The goal of the workshop - to train the pool of regional trainers on ART adherence issues with the aim to involve them in perspective into the staff of country multidisciplinary teams that provide assistance for PLWHA related to treatment, care and support of PLWH has been achieved. Effectiveness of the workshop has been evaluated as high.

In total 23 representatives of four Central Asian countries have been trained.

Results of the workshop:

- Participants received not only the information material on ART adherence but also they improved training skills;
- A distinguishing peculiarity of the workshop was that PLWH have participated at the workshop as well. Based on the training summaries they noted that the information received at the workshop helped them make a positive decision to begin taking ART after returning home;
- Participants were able to exchange experience and had an opportunity for interpersonal communication by “equal-to-equal” principle at the inter-country level.

On June 22-26, 2009 in the Kyrgyz Republic a national training for Kyrgyzstan education system specialists was conducted in the frame of Regional Training Center for HIV-infection Prevention among Youth. This training was conducted in the form of the interactive training by the group of regional trainers from the Kyrgyz Republic and the Republic of Kazakhstan. During the workshop the participants received the manual on “HIV-infection prevention among the youth” developed by the group of regional specialists at the assistance of Central Asian AIDS Control Project.

Results of the workshop:

- 20 national trainers have been trained;
- In accordance to the training effectiveness evaluation the level of knowledge of the participants on HIV-infection prevention increased up to 30%.

A preparatory activity on organization of the working visit of the group of specialists from four countries to Krakow, Poland has been conducted in order to provide training on the best practices in the area of harm reduction programs implementation. A program of the visit, budget and terms of reference have been developed. All documents have been submitted to the World Bank for consideration.

**Attraction of the technical assistance**

RPMU has developed terms of reference (ToR) to involve the following trainers and experts and submitted them to the World Bank for consideration:

- 4 summarized ToRs for trainers of four Regional Training Centers (HIV prevention among the youth, migrants, harm reduction and PLWH treatment). All terms of references were approved by the World Bank with the aim to form the pool of the national and regional trainers and conduct the training workshops within the Project activity;
- Personal ToRs for trainers to conduct:
  - two final national workshops on HIV-infection prevention among the youth;
  - regional workshop and three national workshops on HIV prevention among migrants;
  - regional workshop on ART adherence;
  - five national workshops on ART organization and conduction for adults;
  - regional ToT workshop for NGOs on harm reduction;
  - experts to develop methodic guidelines for four RTCs on HIV gender aspects (jointly with UNIFEM);

2 ToRs have been developed for experts to conduct needs assessment in the training and development of the business plans for Harm Reduction Center for HIV-infection Cases Epidemiological Surveillance. ToRs have been approved by the WB; consultants' selection and hire procedures have been completed.

Next steps:

The results of the experts activities will be discussed at the Regional Round tables with all Kazakhstan and Kyrgyzstan stakeholders in.

2 ToRs for the hire of consultants to Regional Harm Reduction Center have been developed and approved by the WB. The submitted CVs have been evaluated jointly with Board Members of the Center, selection of the consultants who started working in Harm Reduction Center on April 15, 2009 has been completed.

**3. Sentinel Surveillance system is expanded for the purpose of raising the quality and providing access to information about HIV/AIDS epidemic situation**

**Sentinel Surveillance (SS)**

The planned activities on SS and Epidemiological surveillance for HIV/AIDS cases in CAR for the second quarter of 2009 which have been realized:

On April 14-16 the workshop on HIV voluntary counseling and testing upon conducting SS was held in Bishkek for specialists of the new pilot sites in the Kyrgyz Republic. Number of participants – 22 persons. The participants included physicians-epidemiologists, physicians of the Dispensary Department of the Republican and Oblast AIDS Centers, volunteers from AIDS service NGOs.

On April 20-24 the training workshop on conduction of the data analysis in Epi-Info software as per the results of SS for 2008 in the Republic of Kazakhstan was held in Almaty. 14 specialists participated in this activity. During the workshop the analysis was made on behavioral and serological data received as a result of SS in the groups of IDU, SW, prisoners, MSM. Also, the analysis of the epidemiological situation of the pregnant women was made based on the general screening. The received results have been prepared and summarized in the form of presentations.

On April 27-28 the National conference on “HIV-infection epidemic status in the Republic of Kazakhstan as per sentinel surveillance results for 2008” was held at CAAP financial support in Almaty.

The participants of the conference were: General Director and specialists of the Republican AIDS Center, head physicians, heads of epidemiology departments, heads of laboratories of oblast (14 persons) and city (6 persons) AIDS Centers. Also, the representatives of the international organizations, such as UNAIDS, UNDP, CAPACITY Project, PSI, CDC/CAR, CDC/Atlanta, AIDS Fund East-West, UNESCO, UNICEF were invited.

During the workshop the results of sentinel surveillance conducted in 2008 in the Republic of Kazakhstan were stated. Head physicians of AIDS Centers of South-Kazakhstan, West-Kazakhstan, East-Kazakhstan oblasts as well as Astana and Almaty cities have presented reports on SS data use and allocation in the sites.

*Summaries of the conference:*

1. Performance of Resolutions of the previous conferences was analyzed;
2. The conference Resolution was adopted.

On April 12-16 the workshop on writing reports as per SS 2008 results was held in Almaty. 9 specialists participated in the workshop.

*Results of the workshop:*

Specialists of the Republican and oblast AIDS Centers have prepared reports on four surveillance groups: IDU, SW, MSM and prisoners. Currently the reports are being finalized and prepared for printing.

The National Office of the Project is collecting documentation on test-systems and lab equipment delivery to the pilot oblasts (Atyrau, Kostanay and Almaty).

On May 17-21 the workshop on SS data analysis for 2008 was held in Dushanbe, Tajikistan. This workshop was a logical completion of SS conducted in the Republic of Tajikistan in 2008. Number of participants – 17 persons, represented by: physicians-epidemiologists, dispensary department physicians, M&E specialists, IT Specialists of the Republican and oblast AIDS Centers.

On May 22-23 the national conference on SS 2008 results was held in Dushanbe, Tajikistan at the support of the Central Asian AIDS Control Project. Number of participants – 90 persons, represented by: Heads of Republican and Oblast AIDS Centers, physicians of epidemiological and dispensary departments, heads of Republican and Oblast AIDS Centers labs, heads of blood service, heads of narcology, dermato-venerology services of the Tajik Ministry of Health, representatives of international and non-government organizations.

On June 8-12, 2009 a study tour to Yalta, Ukraine, was organized the subject of which was “Research methods for HIV prevalence evaluation among high infecting risk groups” organized by Public Health School, Croatia jointly with Euro-WHO and International Alliance for HIV/AIDS-Ukraine. The aim of the study tour is to prepare the country protocols on SS conduction using the presented methodic. Number of participants of the tour – 6 physicians-epidemiologists (Kazakhstan – 2 persons, Kyrgyzstan – 2 persons, Tajikistan – 1 and Uzbekistan -1).

On June 9-12 the workshop on SS methodological aspects improvement (selection, built by respondents) was held in Tashkent. The workshop is dedicated to a new method of SS conduction among high infecting risk groups and to work with new data analysis software. Number of participants – 35 persons, represented by physicians of epidemiological, dispensary and organizational/methodical departments, lab workers. Specialists of CDC/Atlanta were

involved as trainers.

On June 15-17, 2009 the workshop on SS 2008 data analysis was held in Tashkent, Uzbekistan. This workshop was a logical completion of SS conducted in the Republic of Uzbekistan in 2008. Number of participants – 18 persons, represented by: physicians-epidemiologists, dispensary department physicians, M&E department specialists, IT specialists of the Republican and Oblast AIDS Centers.

On June 23-24 the national conference on SS 2008 results was held in Tashkent, Uzbekistan at the support of Central Asian AIDS Control Project. Number of participants – 53 persons, represented by: Specialists of AIDS Services of four pilot sites on SS, UZ supported by CAAP, heads of Republican and Oblast AIDS Centers, physicians of Epidemiological and Dispensary Departments, heads of Republican and Oblast AIDS Centers labs, as well as representatives of the international organizations.

On June 20-25, 2009 the workshop on SS 2008 data analysis was held in Bishkek, Kyrgyzstan. Number of participants – 18 persons, represented by: head Physicians of Oblast AIDS Centers, physicians-epidemiologists, Dispensary Department physicians, M&E specialists, IT specialists of the Republican and Oblast AIDS Centers.

From June 29 to July 2 the workshop on HIV-infection lab researches quality control and assurance was held in Dushanbe, Tajikistan. Number of participants – 21 persons, represented by: Lab physicians, lab Workers of Oblast AIDS Centers, IT Specialists of the Tajikistan Republican and Oblast AIDS Centers.

RPMU has signed contracts with SS pilot sites in Kyrgyzstan, Tajikistan and Uzbekistan on involving trained specialists of Oblast AIDS Centers to conduct SS in the pilot sites in 2009-2010.

### **Electronic Surveillance over HIV/AIDS in Central Asia**

Regional meeting on electronic surveillance (ES) over HIV/AIDS in CAR was conducted in Almaty on June 16-18, 2009. 40 Specialists of AIDS Services of the four Central Asian countries participated at the meeting. Resolution was adopted as a result of the meeting.

The activity related to installation and approbation of the software at the local level in the pilot cities – Karaganda and Temirtau (Kazakhstan) has been realized: data entry on the lab, epidemiological and clinical departments under on-line supervision of the international and local ES consultants.

ToR for ES IT Specialist has been agreed with the WB who will be responsible for installation and approbation of the software product in Republican AIDS Centers of KZ, KR, TJ and UZ.

A local network has been created to operate ES in Republican AIDS Association of the Ministry of Health, KR.

In order to provide local technical assistance a local consultant visited the Republic of Tajikistan to meet and negotiate with heads of Dispensary and Epidemiological Departments and the head of the Republican AIDS Center Lab of the Ministry of health of Tajikistan on the registration forms.

#### Next steps:

Installation of the software product in the Republican AIDS Center of the Republic of Kazakhstan.

## **Component 2 – Regional Aids Fund**

### **Component Objective**

3 To establish the Regional AIDS Fund as a sustainable mechanism for financing during and after project implementation

### **Result 2.1**

**Regional AIDS Fund finances initiatives which assist in containing the HIV epidemic in Central Asia countries**

#### **Updates on the progress of RBF implementation**

The overall budget for the 4 round that will be implemented through the use of results based financing, has not yet been calculated as RPMU has not yet received official written NOB (oral NOB has been provided by the Bank during the June mission) for the 3 large grants approved during the R-3.

The revision of the Regional AIDS Fund Manual and Grant recipients manual has been accomplished and pending Bank's and RSC approval. It is expected that approval will be obtained during the July WB mission.

The TA on costing of the services for IDUs and migrants has been selected and it is expected that costing will be finalized by the end of July 2009.

The TOR for the Verification Agent has been approved by the Bank and selection is currently under the process. By the end of July selection of Technical agency and contract with this agency will be signed.

TOR for the TA on provision of capacity building provision for RAF sub-recipients has been developed.

The updated schedule of RBF implementation is shown below.

Activity	Date	Status
First draft of principles for the guidelines for the RBF grant programme	27 Apr	Done
Finalise guidelines for new RBF grant programme	July 10	Done
WB endorses guidelines	July 20	Pending
RSC endorsement of guidelines for new RBF grant programme	July 20	Pending
Conduct needs assessment in the two priority areas in 4 countries, including coverage targets	August 1	In process
Specify content and cost of service package	15 Aug	In process
Approval of the package specifications and costs by the WB	25 Aug	To be done

Assessment of capacity of providers in the identified regions	August 5	To be done
Call for Proposals launched and advertised	1 Sep	To be done
Deadline for proposals to be received	1 Oct	To be done
Evaluation committee assessment of proposal and endorsement	15 Nov	To be done
Contract negotiation and signature of contract	10 Dec	To be done
Start of projects	1st January 2010	To be done

Information for the monthly and quarterly reports on large grants implementation

#### **AFEW**

Two main objectives of the project are:

- To ensure continuous services in the sphere of HIV/AIDS prevention and care among vulnerable groups in the places where the project is active;
- To strengthen capacity and improve knowledge in the sphere of HIV/AIDS with respect to counseling, care and support, and the formation of adherence to ART.

During the report period 5 new social bureaus were established in Kyrgyzstan and Kazakhstan. Totally during 2 project quarters 11 social bureaus were established within the CAR region. No less than 8500 clients from all 4 CAR countries planned to be covered by established social bureaus. There are no any milestones for covering clients, but from the beginning of the activities in the social bureaus (it was December 2008-January 2009) up by the reporting date, 450 clients were delivered with the programme services, including 125 inmates covered by transitional case management service and 989 clients were covered by 5 month of 2009.

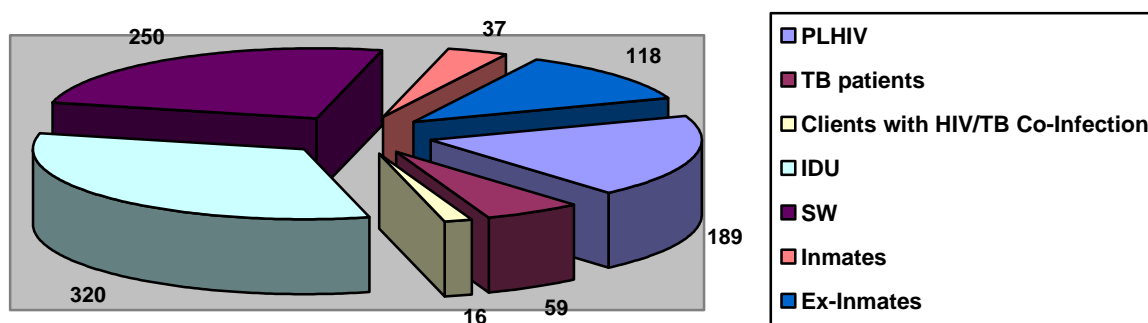
Other important activity was the establishing of the Regional Resource and Training Centres in project sites, which purposes are to improve coordination, project planning and monitoring and to strengthen the capacity of the service-providers in project sites. All 7 planned RRC were established and provided with material base and activities schedule. Within the 3<sup>rd</sup> Quarter all established RRC maintained monthly project update meetings, capacity building trainings and informational sessions for target groups.

During the reporting period was achieved goal of activity 2, which means establishing Social Bureaus in all project sites.

Project idea foreseen 8500 clients, must be serviced by 11 established social bureaus. There are

989 clients reached and provided with services during 5 month of 2009.

There is a chart demonstrates shares of different target groups in whole amount of reached clients:



### JSI implemented “TUMAR” project

The TUMAR project aims to develop effective mechanisms for coordination of stakeholders on the provision of prevention services to vulnerable populations in prevention model sites, to ensure increased coverage of vulnerable populations with an essential package of prevention services, to prove the efficiency of implementation of prevention activities, and to ensure access to an essential package of HIV prevention services.

As a result of the subproject’s implementation, the vulnerable populations at each site will increase their knowledge about HIV/STIs and be better informed about how to prevent transmission.

TUMAR has continued to successfully implement HIV prevention activities in 7 sites. By March 31st, 2009 the project has directly reached 5861 IDUs, 2669 SWs, 141 IDUs/SWs, 175 co-dependents of IDUs and 7 clients of sex workers. During the reported quarter 1098 new clients were contacted. By the end of March 31st, 2009 the coverage of vulnerable populations at the sites with at least one intervention has reached 84% and most clients (56%) had 5 and more contacts with the TUMAR project since their enrollment.

- JSI organized a regional TUMAR meeting to sign contracts for the continuation of the project till July, 2009. During this meeting, preliminary results of the project were discussed as well as successes, issues and plans for the future project implementation. Also, a training on NGO’s capacity building was organized for coordinators and managers coming from all 7 TUMAR sites.
- JSI organized a regional 4-day seminar for outreach workers. Total 30 outreach workers participated at the training coming from all 7 TUMAR sites (the program and the list of participants are attached).
- Seven guidelines on HIV-related topics were designed and presented at the regional seminar for outreach workers. The guidelines were distributed to all 7 sites (examples of the guidelines are attached). Also, the guidelines are in the process of been translated into local languages for those outreach workers who do not speak Russian.
- JSI has started filming a documentary video about all activities undergoing under TUMAR. The filming will be done at 6 TUMAR sites, excluding Samarkand (UZ). It is expected that by the end of the program the video will be translated on local TV channels in Kazakstan,

Kyrgyzstan and Tajikistan.

Although disbursement is quite good there are some savings as Uzbekistan site will close earlier than planned due to the change of Uz Government towards HIV prevention among IDUs. Thus it is planned to provide No cost extension for the period of one month to complete the project.

### **Public health Institute “Deaf people and HIV “**

#### ***Goal :***

To reduce inequity in access to adequate and correct information on HIV/STD prevention among deaf adolescents in selected 2 special boarding schools in Almaty and Shymkent

During the reporting period NGO was able to:

- To determine a level of awareness, knowledge and behavior practice among deaf adolescents in Shymkent and Almaty
- To develop a training module on HIV prevention for audiologists -teachers
- To adapt IEC materials for deaf adolescents and audiologists
- To develop a movie and attract the attention of society and Mass Media to problems of deaf adolescents and children such as inequity in access to information on HIV/STD prevention and others.

### **Partners Network on HIV prevention**

The total coverage for two countries (Kyrgyz Republic and Kazakhstan)

- 18300 People affected with HIV
- 6100 PLWA
- 35700 IDUs and 6300 SWs

What has been done:

- Multidisciplinary teams has been established and working in a full speed;
- Mechanism of mobilization community is developed;
- Services have been provided as an agreed package;
- Agreements with the government HCF has been established;

### **Small grants**

In April with the aim to close-out RAF GR 2 Sub-Projects RPMU staff paid the closing monitoring and evaluation visits to National Offices and representatives of the National Coordination Committees of the Project-member countries in accordance to the approved schedule.

During the monitoring visits management on the programmatic and financial documentation related to Sub-Projects implementation have been evaluated.

Report on GR 2 SPP indicators is presented in **Annex #2**.

Table on the use of grant funds by countries as of June 30, 2009 is presented in **Annex #3**.

Table on implemented small grants within RAF GR 3 in the countries participating in the Project.

<b>Kazakhstan</b>	<b>Kyrgyzstan</b>	<b>Tajikistan</b>	<b>Uzbekistan</b>
<b>16</b>	<b>8</b>	<b>10</b>	<b>14</b>

Over 80% of approved RAF Sub-Projects is allocated to the support of highly vulnerable groups.

**In the Republic of Kazakhstan** in the frame of RAF GR 2 small grants M&E there was made a monitoring visit to Karaganda city on the final evaluation of RAF GR 2 Projects implemented by “Sau Urpak” Public Association (PA), PA “Credo”, PA “Umit”.

Reports on the monitoring visit are presented in RPMU.

Also, a monitoring visit on the final evaluation of GR 2 Projects implemented by the PA “Equal-to-equal” was organized and conducted.

The National Office has prepared a final analytical report on GR 2 implementation in the Republic of Kazakhstan.

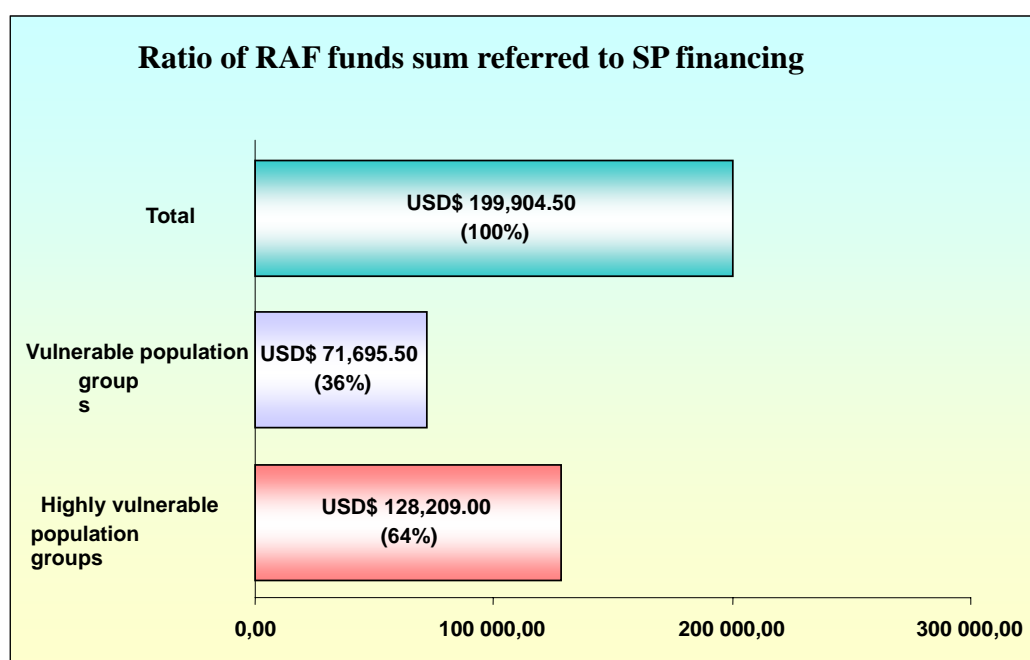
Within implementation of GR 3 in the Republic of Kazakhstan the first tranche was granted to 16 Sub-Projects (SP), 8 SP received the second tranche and 3 SP are at the second tranche payment stage. 2 SP received the third tranche for financing.

A regular delay (around two weeks after signing the payment requests) of payments via UNDP office is noticeable.

Correspondence with grant recipients on changing procurement plan is kept (change of the equipment specification etc).

**In the Kyrgyz Republic** 8 organizations implementing SP started their activities within RAF GR 3. Total amount of SP budget requested from RAF is USD\$ 199 904.50.

60% of funds requested from RAF are referred to financing of the Sub-Projects whose activities are related to highly vulnerable population groups (PLWHA, PABHA, IDU, SW, prisoners, migrants) and 40% - with vulnerable population groups (health workers) (Chart 1).



Within the reporting period a monitoring and evaluation of the Sub-Projects located in the south region of the Republic has been conducted (SP from “Our view” Public Foundation, “Oluyia Pirim” Public Association, “Master of Joy” Public Foundation, “Rainbow Information Center” Public Foundation).

The aim of the conducted monitoring was: (1) Conduction of the initial evaluation on the organizations technical and human resources capacity compliance to the Sub-Projects tasks performance; (2) Counseling on MIS software operating (data entry to the client base); (3) Counseling on programmatic and financial reporting management in accordance to RAF requirements and norms.

As a result of the monitoring conduction no special breaches and difficulties in implementing the Sub-Projects have been identified. The Sub-Projects implement the programmatic activity in the frame of the work calendar schedules with no deviations.

The summary of the M&E was a conclusion of the fact that Sub-Projects implemented as per RAF GR 3 in the south region of the country perform the programmatic activity as per the schedule without deviations in accordance to the World Bank requirements and procedures. The Sub-Projects activities have been evaluated as satisfactory.

The planned conduction of SP second current programmatic and financial monitoring on RAF GR 3 has been postponed.

**In the Republic of Tajikistan** a final stage of the programmatic and financial monitoring of the organizations implementing SP on RAF GR 2 was conducted. Monitoring of 15 RAF GR 2 SP was conducted from March 10 through April 30. by July 1, 2009 19 of 21 SP of GR 2 have completed implementation of their activities. 2 SP remained non-implemented: “Music Truth” Public Association, “Most” Public Association due to non-submission of the programmatic and financial report on the second tranche expenditures. The Sub-Project on “Strengthening of Coordination Committees opportunities” of National Coordination Committee (NCC) for HIV/AIDS Prevention and Fight Tuberculosis and Malaria was not implemented due to the lack of a fixed location (premises) for NCC (request for reception of the planned funds was not submitted).

10 SP of RAF GR 3 are being implemented. In the first quarter the first tranche was paid to 6 SP: “Sino” PA, “Farzon” PA, “Subhi Tandurusti” PA, “Munisa” PA, “Golos” PA, “Vita” PA which started implementing their projects in the of March to the beginning of April 2009.

In May another 4 SP received the first tranche (“Nazbi solim” PA, “Healthy Life Style” Republican Center, Republican AIDS Center, “Marvorid” PA). Also, in May after submission of the programmatic and financial reports 3 SP received the second tranche (“Sino” PA, “Vita” PA, “Farzon” PA) which keep on implementing the planned activity. .

**In the Republic of Uzbekistan** in the second quarter of 2009 2 of 29 GR 2 Projects completed their implementation (“Ishonch va Haet” PA and SP of Maternity Complex #2, Andijan city). Republican AIDS Center SP on “Dental care delivery to PLWHA” has been prolonged to 8 months due to the saving of funds.

Within implementation of RAF GR 3 SP the SP indicators were adjusted to CAAP indicators. Framework agreements have been signed with 14 grant recipients and UNDP Country Office. The database for monitoring and the quarterly report formation have been prepared for GR 3 grant recipients.

Implementation of GR 3 SP started in May 15. For successful implementation of Sub-Project proposals the orientation workshop was conducted for 14 grant recipients of RAF GR 3 in Tashkent on May 30.

Within the preparatory activity for RAF GR 4, the Project National offices have compiled tables on NGOs and government institutions mapping on each country participating in the Project.

### **Component 3 – Project Management**

#### **Component 3 – Project Management**

##### ***3.1 Project is managed within budget, reports are submitted on time and of acceptable quality***

Within the reporting period all requested reports (RPMU internal report and reports to the WB and EEC) have been submitted timely. The financial report for the second quarter of 2009 has been prepared and submitted to the WB and EEC.

WB Mission. As per the mission recommendations the amendments were made to the work plan of the Project activity for 2009-2010. Correspondingly, the initial 2009-2010 budget was changed and submitted to the WB consideration.

Funds reallocation plan by the expenditure categories has been prepared with the aim to ensure sufficient funds for the planned activities. The plan was submitted to the WB and EEC for no-objection.

During the WB mission the Project Financial Manager had a meeting with the WB specialists from the WB regional office in Almaty city on financial issues (Mrs. Galina Alagardova and Mrs. Alina Kim). A decision was made that a new amended version of the Financial Manual will be submitted to the WB for no-objection after concordance of its content with Coordination council under EEC.

Also, the WB has to present ToR for SP audit conduction.

Audit. In June the Projects 2008 bills audit was completed by “JakobsAudit” Audit Company. RPMU received the audit reports and submitted them to the WB. As for conduction of audit in large SP within the current contract no decision has been made yet due to delay of the WB for no-objection for the submitted audit conduction ToR.

##### ***3.2 Fiduciary arrangements are in place and comply with WB standards***

RPMU submitted a letter to the WB that contained information on the problems in operating with UNDP Country Offices. Teleconferences were conducted with participation of the WB and UNDP representatives for discussion of such issues as non-timely submission of reports and discrepancies in them. As a result of the conducted activity in the end of June UNDP submitted explanations concerning discrepancies to RPMU. Afterwards the reports started to be submitted by UNDP timely.

#### **ANNEXES:**

1. CAAP Performance Indicators, 2<sup>nd</sup> quarter of 2009 in Annex #1
2. Table on the use of 2nd grant funds by countries as of June 30, 2009 is presented in Annex #2
3. Table on the use of 3<sup>rd</sup> grant funds by countries as of June 30, 2009 is presented in Annex #3
4. CAAP Finance Report for 2<sup>nd</sup> quarter (Expenditure detail table on the use of funds by categories and by components) in Annex #4

## Central Asia AIDS Control Project

### Project Results Framework

(July 16, 2009)

<b>Revised Results Framework</b>		
<b>Revised PDO</b>	<b>Outcome Indicators</b>	<b>Use of Project Outcome Information</b>
Contribute to controlling the spread of HIV/AIDS in participating countries in the Central Asia Region by establishing regional mechanisms to support national HIV/AIDS programs	<ul style="list-style-type: none"> <li>• Develop institutional framework to inform policies at national/regional levels</li> <li>• Central Asia RAF is established</li> <li>• Strengthen the capacity and cooperation between the Public, Nongovernmental (NGOs) and the Private sectors on the Regional and National levels</li> </ul>	Policy and practice development Strengthening cooperation with NGO sector and Providing services to vulnerable groups
<b>Intermediate Outcomes</b>	<b>Intermediate Outcome Indicators</b>	<b>Use of Intermediate Outcome monitoring</b>
<b>Component 1</b> Regional coordination and policy development	<ul style="list-style-type: none"> <li>• Process for regional strategic framework for HIV/AIDS initiated</li> <li>• Regional support provided for development of policies in at least 4 areas (e.g. epidemiological surveillance, injection safety, harm reduction, stigma reduction, etc)</li> </ul>	Policy for prevention of HIV is informed by regional guidance
Surveillance and regional M&E systems	<ul style="list-style-type: none"> <li>• At least 3 rounds of sentinel surveillance with involvement of NGOs are conducted</li> </ul>	Data will be obtained for enhanced evidence based decision making
Human resources development	<ul style="list-style-type: none"> <li>• Technical capacity of public sector and NGOs in policy development, grant management/implementation and service provision is enhanced</li> </ul>	Build human capacities to provide services and develop policies and inform public for behaviour change

	<ul style="list-style-type: none"> <li>• Communication capacity on HIV/AIDS related issues among stakeholders (e.g. parliamentarians, religious leaders, journalists, NGOs, etc) improved</li> </ul>	
<b>Component 2</b> Central Asia HIV/AIDS Fund	<ul style="list-style-type: none"> <li>• Strategy for RAF developed</li> <li>• Mechanism to distribute funds is in place</li> <li>• At least 4 grant cycles implemented</li> </ul>	Provide resources for initiatives and services that would contribute to containing the epidemic and promote regional collaboration.
<b>Component 3</b> Project Management	<ul style="list-style-type: none"> <li>• RPMU fully staffed and operational</li> <li>• M&amp;E/MIS systems in place</li> <li>• Procurement and financial management in place and satisfactory to the Bank</li> <li>• RPMU in compliance with GAC policies</li> </ul>	Implement project successfully

OUTPUT AND INTERMEDIATE OUTCOME INDICATORS	TARGET 2009	ACTUAL 1 <sup>ST</sup> QUARTER 2009	FACTUAL 2 QUARTER 2009	CUMULATIVE END OF PROJECT TARGET	DATA SOURCE	COLLECTION FREQUENCY	RESPONSIBILITY
<b>Component 1.Regional Coordination, Policy Development and Capacity Building</b>							
<b>Component 1.1 Regional coordination and policy development</b>							
Annual Regional Forum of partners	1	0	0	0	Project monitoring data	Annually	RPMU
Interregional Parliamentary Group on HIV/AIDS established	-	-	-	-	Project monitoring data	Annually	RPMU
Number of HIV/AIDS related legislative initiatives proposed by the Interregional Parliamentary Group	3	-	3	3	Project monitoring data	Annually	RPMU
Number of laws on HIV/AIDS related issues amended/introduced	1	0	0	0	Project monitoring data	Annually	RPMU
Number of countries in which assessment of safe injection and vascular access practices in health care facilities is conducted	2	-	0	0	Project monitoring data	Annually	RPMU
Number of countries in which draft guidelines that are in line with international standards on safe injection and vascular access practices are developed	-	-	-	-	Project monitoring data	Annually	RPMU
<b>Component 1.2 Regional surveillance and monitoring</b>							
Number of sentinel surveillance sites with NGO participation supported	13	13	13	13	Reports of sentinel surveillance studies	Annually	RPMU/C DC
Number of national sentinel surveillance reports prepared and disseminated	4	0	1	1	Project monitoring data	Annually	RPMU
Percentage of HIV Center staff trained in methodology of sentinel surveillance <sup>1</sup>	0,3	-	0.2	0.2	Project monitoring data	Quarterly	RPMU
Number of professionals in AIDS Prevention Centers trained in HIV electronic surveillance system in pilot sites	40	-	40	40	Project monitoring data	Quarterly	RPMU

<sup>1</sup> Staff of all HIV centers in the region is denominator, while the number of trained personnel is nominator

Number of sites by country where electronic surveillance system is operational	5	-	2	2	Project monitoring data	Quarterly	RPMU
Regional TOT (Training of Trainers) centers established and operational	0		0	0	Project reports	Annually	RPMU
Number of trainers trained within regional ToT centers: - regional - national	80 220	0 24	23 67	23 91	Training reports	Quarterly	RPMU
Number of journalists receiving awareness training on HIV/AIDS: - regional - national	0 37	0 20	0 17	0 37	Training reports	Quarterly	RPMU
Number of journalists participating in study tours, workshops, conferences	4	0	0	0	Project reports	Quarterly	RPMU
Number of religious leaders receiving awareness training on HIV/AIDS: - regional - national	50	0 0	0 12	0 12	Project reports	Quarterly	RPMU
Number of religious leaders participating in study tours, workshops, conferences	5	0	0	0	Project reports	Quarterly	RPMU
Training course for trainers on HIV/AIDS integrated into the curriculum of Islamic University	2	0	0	0	Project reports	Quarterly	RPMU
<b>Component 2: Regional AIDS Fund</b>							
Strategy for RAF developed	1	-	-	0	Project records	Annually	RPMU
Number of implemented grant cycles of regional and national grants financed by RAF	1	0	3	3	Project records	Annually	RPMU
Number of sub-projects implemented by joint efforts of 2 or more countries	4	0	1	1	Project reports	Quarterly	RPMU
At least 60% of RAF funds are allocated for service provision to high-risk groups	60%	77%	77%	77%	Project reports	Quarterly	RPMU
Number of sex workers reached through HIV prevention services	12000	1091	9219	10310	Project reports	Quarterly	RPMU
Number of IDUs reached through HIV prevention services including drug treatment services	40000	2249	12808	15057	Project reports	Quarterly	RPMU

Number of migrants reached through HIV prevention services	500	-	795	795	Project reports	Quarterly	RPMU
Number of needles and syringes distributed among IDUs in harm reduction services	480000	403685	49117	452802	Project reports	Quarterly	RPMU
Number of condoms distributed to end users	105000	110148	96465	206613	Project reports	Quarterly	RPMU
Number of PLWHA reached through care and support services (including palliative care)	6000	1364	6988	8352	Project reports	Quarterly	RPMU
<b>Component 3: Project Management</b>							
Submission of yearly work plans at the beginning of each year of implementation	100%	100%		-	Project reports	Annually	RPMU
Number of outstanding audits annually	0	0	0	0	Project reports	Annually	RPMU
Percentage of procurement packages cleared without reiterations	100%	100%	100%	100%	Project reports	Annually	RPMU
Submission of timely project progress reports twice a year	100%	0	100%	100%	Project reports	Biannually	RPMU
Submission of timely financial management reports acceptable to the Bank	100%	100%	100%	100%	Project reports	Quarterly	RPMU
Development and dissemination of annual report of CAAP project results	100%	0	0	0	Annual CAAP Program Report, Project reports	Annually	RPMU



Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Республике Казахстан  
(по состоянию на 01.07.2009 год)

	<p>Название проекта</p> <p>Project Name</p> <p>Номер кода</p> <p>Grant Cod</p>	<p>Укажите номер грантового раунда</p> <p>Indicate Grant round number</p>	<p>Номер кода</p> <p>Grant Code</p>	<p>Название Организации</p> <p>Organization's name</p>	<p>Общий бюджет гранта из средств РФС</p> <p>Grant Budget under RAF</p>	<p>Освоенная сумма за отчетный период (квартал или месяц)</p> <p>Funds disbursed in the reporting period (quarter or month)</p>	<p>Освоенная сумма за весь грантовый период</p> <p>Total funds utilized from project's start</p>	<p>Уровень освоения %</p> <p>% fund disbursement</p>
1	Профилактические мероприятия среди заключенных	2	242R21S2 10	Общественное объединение "Умит", г.Шымкент	\$ 19,900.0		\$ 19,900.0	100%
	HIV prevention among prisoners			Public organization «Umit», Shymkent				
2	«Мы хотим жить» Профилактика ВИЧ среди уязвимых групп (ПИН, РС, МСМ, осужденные, мигранты и т.д.)	2	98R21S21 0	Общественное объединение «Умит», г. Караганда	\$ 20,000.0		\$ 20,000.0	100%
	“We Want Live” HIV/AIDS prevention among vulnerable groups (IDU, CSW, MSM, prisoners, migrants etc.)			Public organization «Umit», Karaganda				

3	"Сделай свой выбор" Профилактика ВИЧ/СПИД среди молодежи	2	298R21S2 14	Общественное объединение Карагандинской области «Союз педагогов «Сау Урпак»	\$ 19,831.0		\$ 18,838.20	95%
	"Make Own Choice" HIV/AIDS prevention among youth			Public Organization "Union of teachers – Sau Urpak", Karaganda				
4	Создание системы профилактики ВИЧ/СПИД среди молодежи РК в 3 пилотных регионах РК	2	268R21S3 14	Общественное объединение «Равный - Равному»	\$50,000.0		\$47,500.0	95%
	Establishing the prevention services for youth in three pilot regions of Kazakhstan			Public Organization «Peer to peer»				
5	Помощь и поддержка	2	140R21S2 7	Общественное объединение «Кредо»	\$ 20,000.0		\$ 20,000.0	100%
	Help and support			Public organization «Kredo»				
6	Профилактика профессионального заражения ВИЧ-инфекцией медицинских работников на рабочем месте	2	391R21S2 11	Государственное учреждение «Павлодарский областной центр по профилактике и борьбе со СПИД»	\$19,950.0		\$19,950.0	100%
	HIV prevention on the workplace among medical staff			Pavlodar Oblast AIDS Center				
7	Увеличение потенциала проекта снижения вреда среди работников коммерческого секса, потребителей	2	392R21S2 10	Общественный фонд «Герлита»	\$19,985.0		\$19,985.0	100%

	инъекционных наркотиков. Оказание помощи ЛЖВС							
	Building capacity of organization working with vulnerable groups			Public Fund "Gerlita"				
8	Повышение приверженности к АРВТ	2		Государственное учреждение «Южно- Казахстанский областной центр по профилактике и борьбе со СПИД»	\$49,900.0	2495	\$49,900	100%
	Improve adherence to antiretroviral (ARV) therapy			The Southern Kazakh Center for HIV prevention and control				
	<b>Итого/Total:</b>				<b>\$219,656.0</b>		<b>\$216,073.2</b>	<b>98,4 %</b>

**Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Кыргызской Республике  
(по состоянию на 01.04.2009 год)**

	Название проекта Project Name	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disburse- ment
	Номер кода Grant Cod							

						month)		
1	«Безвозмездный донор – безопасная кровь»	2	42R22S211	ОО «Олуйя Пирим»	\$12,487.54	0	\$12,487.54	100%
	“Unpaid Donor - Safe Blood”			Public Association «Oluya Pirim»				
2	«Профилактика ВИЧ-инфекции в стационарах»	2	118R22S211	Ошский областной центр Госсанэпиднадзора	\$10,000.00	0	\$10,000.00	100%
	HIV prevention in hospitals			Osh Oblast Center for Sanitary and Epidemiological Surveillance				
3	«Помощь ПИН в формировании ЗОЖ, а также восстановления их здоровья и социально-правового статуса в г. Бишкек и Чуйской области. Интегрированная профилактика ВИЧ и СПИДа и инфекционных заболеваний среди ПИН»	2	162R22S215	«Ранар» ОО	\$19,820.00	0	\$19,820.00	100%
	Help to IDUs to attain full abstinence and forming of new lifestyle without narcotics			NGO Ranar				
4	Цикл фильмов «Письма ЛЖВС»	2	351R22S214	«Детский Медиа-центр» ОО	\$20,000.00	0	\$20,000.00	100%
	Cycle of films "Letters of PLHIV"			NGO Youth Media Center				
5	«Обеспечим безопасность себе и пациентам»	2	361R22S111	Центр Госсанэпиднадзора г.	\$10,000.00	0	\$10,000.00	100%

	Decreasing of HIV-infection among medical workers in Bishkek city			Бишкек Bishkek Center for epidemiological surveillance				
6	«Молодые сердца не желают СПИДа» “Young Hearts unwilling AIDS”	2	420R22S210	Ассоциация работников профессионально-технического образования Association of Vocational Schools Workers	\$18,918.80	0	\$18,918.80	100%
7	«Повышение уровня социальной и правовой защиты ЛЖВС и ЛПВС г. Бишкек в количестве 208 человек» Increasing of Social and Legal Advocacy for PLHIV	2	474R22S28	"Правовая Клиника "Адилет" ОФ NGO "Legal Clinic Adilet"	\$19,999.06	0	\$19,999.06	100%
8	«Улучшение качества жизни ЛЖВС» Improving quality of life for PLHIV	2	483R22S28	"Коз караш" ОО NGO "Koz Karash"	\$20,000.00	0	\$20,000.00	100%
	<b>Итого / Total</b>				<b>\$131,225.4</b>	<b>\$999.95</b>	<b>\$131,225.4</b>	<b>100%</b>

**Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Республике Таджикистан  
(по состоянию на 01.07.2009 год)**

	Название проекта Project Name Номер кода Grant Cod	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disbursement
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						the reporting period (quarter or month)		
1	Профилактика ВИЧ среди сотрудников правоохранительных органов УИН	2	290R23S112	НПО Айперон	\$4,999.00	0	\$4,757.54	100%
	HIV prevention for law enforcement agencies and establishments for executing punishment			NGO Apeiron				
2	Профилактика ВИЧ и СПИДа среди ПИН	2	168R23S210	НПО Анис	\$9,000.00	0	\$9,000.00	100%
	HIV/AIDS prevention among injection drug users			NGO Anis				
3	Профилактика ВИЧ/СПИДа среди молодежи	2	307R23S114	НПО Вита	\$4,790,00	0	\$4,790,00	100%
	HIV/AIDS prevention among youth			NGO Vita - AIDS prevention among youth by using peer education				
4	Профилактика и лечение ИППП среди уязвимых групп	2	193R23S214	НПО Ганжина, г. Вахдат	\$5,545,00	0	\$5,545.00	100%
	Prevention and treatment of STI among vulnerable groups			NGO Ganjina of Vahdat Life without AIDS				
5	Профилактика ВИЧ/СПИДа среди персонала медицинских учреждений	2	238R23S211	НПО Даво	\$5,000.00	0	\$4,766.18	95%
	HIV/AIDS prevention in medical institutions and among medical personnel			NGO Davo Prevention of HIV/AIDS and STD among medical workers				

6	Профилактика и лечение ИППП среди уязвимых групп	2	272R23S116	НПО Женщины-избиратели	\$4,953,00	0	\$4,953.00	100%
	Prevention and treatment of STI among vulnerable groups			NGO Women -electors				
7	Будь осторожен! ВИЧ	2	314R23S311	Санитарно-эпидемиологический отдел МЗ РТ	\$10,000.00	0	10 000,00	100%
	Be careful! HIV			SED MH RT				
8	Профилактика ВИЧ/СПИДа среди уязвимых групп (ПИН, РС, мигранты и др.)	2	112R23S26	НПО Мост	\$13,105,00	0	\$7,841,00	60%
	HIV/AIDS prevention among vulnerable groups (IDU, CSW, MSM, prisoners, migrants etc.)			NGO Most – Musical truth				
9	Профилактика ВИЧ/СПИДа и ИППП в трех крупных городах Таджикистана (Душанбе, Худжанд и Курган-Тюбе)	2	40R23S216	НПО Набзи Солим	\$20,000.00	0	\$20000,00	100%
	Prevention of HIV/AIDS and STD in the three biggest cities of the country) Dushanbe, Khudjand and Kurgan -Tube)			NGO Nabzi Solim				
10	Вместе за безопасный мир	2	240R23S310	НПО Нури Умед	\$13,833.00	0	\$13,833,00	100%
	Together for the safe world			NGO Nuri Umed				
11	Профилактика ВИЧ/СПИДа среди медицинских работников	2	359R23S111	НПО Нейрон	\$4621,00	0	\$4,621/00	100%
	Prevention of HIV/AIDS among medical workers			NGO Neiron				
12	Усиление координационных	2		Национальный	\$14,989.00	0	0	0

	возможностей НКК			Координационный Комитет				
	Strengthening of the coordination possibilities of NCC		192R23S219	National Coordination Committee of RT				
<b>13</b>	Профилактика ВИЧ/СПИДа в медицинских учреждениях и среди медицинского персонала	2	260R23S114	НПО Открытый Медицинский Клуб	\$4,990.00	\$215,93	\$4,990.00	100%
	HIV/AIDS prevention in medical institutions and among medical personnel			NGO Open medical club				
<b>14</b>	Профилактика ВИЧ/СПИДа среди молодежи	2	200R23S214	НПО Репродуктивное здоровье и подростки	\$5,235.00	0	\$5,235.00	100%
	HIV/AIDS prevention among youth			NGO Reproductive health and teenagers				
<b>15</b>	Усиление технического потенциала Республиканского Центра здорового образа жизни	2	220R23S310	РЦ ЗОЖ	\$19,900.00	0	\$19,900.00	100%
	Strengthening of the technical potential of the RC FHLS			RC FHLS				
<b>16</b>	Союз инициативных девушек	2	261R23S214	НПО Фарзон	\$6,879.00	0	\$6,879.00	100%
	Union of initiative girls			NGO Farzon				
<b>17</b>	Исследование уровня осведомленности и поведенческих мер по противодействию ВИЧ/СПИДа	2	220R23S310	Центр стратегических исследований при аппарате Президента РТ	\$23,717.00	0	\$23 717,00	100%
	Research of awareness level and behavior measure of counteraction against HIV/AIDS			Center of strategically research of the President of RT				

18	Профилактика ВИЧ/СПИДа среди уязвимых групп (ПИН, РС)	2	255R23S11	НПО Апейрон	\$4 999,00	0	\$4 999,00	100%
	HIV/AIDS prevention among vulnerable groups (IDU, CSW)			NGO "Apeiron" - VCT and vulnerable groups				
19	Профилактика ВИЧ среди ПИН и бывших заключенных	2	18R23S212	НПО Марворид	\$5,000.00	0	\$5,000.00	100%
	HIV prevention among IDUs and former prisoners			NGO "Marvorid"				
20	Профилактика ВИЧ и ИППП среди секс-работников и их клиентов (Турсунзаде и Рогун)	2	29R23S310	НПО Мехрубон	\$19,900.00	0	\$19,900,00	100%
	HIV and STI prevention among CSWs and their clients (Tursunzade and Rogun)			NGO "Mehruboni"				
21	Профилактика ВИЧ и СПИДа среди уязвимых групп	2	428R23S210	НПО Центр правовой поддержки молодежи	\$20,000.00	0	\$20,000.00	100%
	HIV/AIDS prevention among vulnerable groups			NGO Center of legal support for youth				
<b>Итого / Total</b>					<b>\$221,455.00</b>	<b>\$48,011.78</b>	<b>\$200,793.50</b>	<b>90,7%</b>

**Таблица по освоению финансовых средств 3-го Грантового Раунда РФС в Республике Узбекистан  
(по состоянию на 01.07.2009 год)**

Название проекта Project Name	Укажите номер грантового раунда Indicate Grant	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds	Освоенная сумма за весь грантовый период Total funds utilized from	Уровень освоения % % fund disbursement
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		round number				disbursed in the reporting period (quarter or month)	project's start	
1	Юридическая клиника	2	GL#303R24S26	Адвокатская Фирма «Aziya Evropa Konsult»	\$19,600.00	-	\$9, 247.0	47,18%
	Legal clinic			Legal firm "Aziya-Evropa Konsult"				
2	«Мигранты г.Бухары » Профилактика ВИЧ/ИППП инфекции среди мигрантов города Бухары	2	GL#25R24S113	Бухарский областной центр СПИД	\$5, 000.00	-	\$4, 968	99,36%
	«Migrasnts of Bukhara» HIV and STI prevention among migrants in Bukhara			Bukhara AIDS center				
3	IZIS	2	GL#341R24S310	ОО IZIS	\$49,303.00	-	\$40,616	82,38%
	IZIS			NGO IZIS				
4	Профилактика ВИЧ-инфекции среди ПИН в Республике Каракалпакстан	2	GL#101R24S310	РЦ СПИД МЗ Республики Каракалпакстан	\$29,410.0	-	\$25,106	85,37%
	HIV prevention among IDUs in Kararkalpakstan			AIDS center of Karakalpak Republic				
5	«Соглом Махала»	2	GL#179R24S310	Кашкадарьинский областной центр СПИД	\$42,485.0	\$963	\$40,029	94,22%

	"Healthy community"			Kashkadarya AIDS center				
6	Диагностика и реабилитация ВИЧ инфицированных больных сочетанных с туберкулезом	2	GL#442R24S219	Ташкентская Медицинская Академия	\$15,000.0	-	\$14,096	93,97%
	Diagnosis and rehabilitation of PLWAs with TB			Tashkent Medical Academy				
7	Безопасное лечение	2		Второй родильный комплекс при Центральной многопрофильной больницы города Андижан	\$37,260.00	-	\$15,020	40,31%
	Safe treatment			Second Maternity house of Andijan city				
8	Создание Видео роликов по профилактике ВИЧ/СПИДа и повышение информированности общего населения	2	GL#478R24S313	ННО «Центр поддержки сельских женщин»	\$49,120.0		\$49,079	99,92%
	Developing and broadcasting of video-rolls on HIV awareness			NGO "Rural women support center"				
9	«Умид» Достижение Высокого уровня охвата работников коммерческого секса (РКС) основным	2	GL#27R24S210	Пункт «Ишонч» Денауской ЦРБ	\$19,870.0		\$17,421	87,67%

пакетом услуг по профилактике ВИЧ/СПИД в Денауском, Сарыассинском

	Сурхандарьинской области							
	«Umid» Scaling up the coverage of CSWs with HIV prevention package in Denau, Sarasya and Uzun rayons of Surhandarya oblast			“Ishonch” trust point in Denau central hospital				
10	ПАРК-2	2	GL#23R24S319	Республиканский Центр СПИД	\$49,970.0		\$49,023	98,11%
	PARC-2 (Department for planning, analyses, reaction and coordination)			Republican AIDS center				
11	Повышение приверженности к АРТ и оказание психосоциальной помощи ЛЖВС, их родным и ухаживающим	2	GL#295R24S22	ТашиУВ, кафедра инфекционных болезни	\$19,608.0		\$17,726	90,40%
	Building commitment for ART and providing psychosociological			Tashkent Institute for postgraduate studies				
12	Профилактика ВИЧ/СПИД среди общего населения сельской местности Ташкентской области	2	GL#156R24S213	Областное отделения Международного Фонда Ибн Сино	\$19,873.0		\$19,737.0	99,31%
	HIV prevention among general population			Oblast branch of Ibn Sino International Fundation				
13	Содействовать в противодействии распространения эпидемии ВИЧ/СПИДа среди незанятой молодежи города Ургенч Хорезмской области	2	GL#126R24S214	Центр поддержки женщин «Хамдард» Хорезмской области	\$18,432.30		\$17,911	97,17%

	HIV prevention among youth in Horezm oblast			Women Support center "Hamdard"				
14	Здоровая семья-основа здоровья нации	2	GL#331R24S216	МНБФ «Соглом авлод учун» Кашкадарьинский филиал	\$4,506.0		\$3,561	79,02%
	Healthy family-is a base of healthy nation			NGO "Soglom avlod uchun", Kashkadarya branch				
15	TV против ВИЧ	2	GL#202R24S318	Медицинский Центр «Эскулап»	\$49,830.0		\$41,586	83,46%
	TV against HIV			Medical center "Eskulap"				
16	Разработка методики и проведение профилактических мероприятий и мониторинга по предупреждению ВИЧ/СПИД среди работников ГАЖК «Узбекистан Темир Йуллари»	2	GL#183R24S210	Врачебная служба ГАЖК «Узбекистон темир йуллари»	\$16,410.0		\$15,966	97,29%
	Developing and implementing HIV prevention program among Uzbekistan railway staff			Medical servise of the Uzbekistan's state railway company				
17	Повышение Информированности 2500 учащихся и преподавателей академического лица и 4-х колледжей Элликкалинского района по вопросам профилактики ВИЧ/СПИДа, ИППП и наркомании	2	GL#133R24S114	Общественное Объединение «Панацея»	\$4, 999.0		\$4,724	94,51%

	Increasing knowledge of 2500 students and teachers from Elikalin rayon			NGO "Panaceya"				
18	Формирование системы предоставления психологической помощи ЛЖВСи их близким в службе СПИД и СПИД сервисных организациях г.Ташкента и Ташкентской области	2	GL#105R24S23	Республиканский Центр СПИД МЗ РУз.	\$19,419.0	\$0	\$17,755.0	91,43%
	Establishing the psychological support system for PLWAs in AIDS services			Republican AIDS Center				
19	«Оказание не медицинского ухода и поддержки за ВИЧ позитивными детьми и членами их семей»	2	GL#444R24S33	ННО «Ишонч ва Хаёт» объединение людей живущих с ВИЧ Руз	\$47,170.0	\$0	\$42,605	90,32%
	Providing non-medical support for PLWAs			NGO "Ishonch va Hayot"				
20	Второе поколение эпидемиологического надзор	2	GL#151R24S34	Ташкентский институт Усовершенствования врачей	\$43,110.0		\$42,555	98,71%
	Second generation of HIV surveillance			Tashkent Institute for postgraduate study				
21	Улучшение здоровья и качества жизни ВИЧ-инфицированных и их близких	2	GL#352R24S33	Ферганский областной центр СПИД	\$49,998.20		\$46,016	93,91%

	Improving quality of life of PLWHA and their relatives			Ferghana oblast AIDS Center				
22	Обучение религиозных работников вопросам ВИЧ/СПИДа	2	GL#431R24S313	Узбекистон Мусульмонлар Идораси	\$27,754.0		\$16,908	60,92%
	HIV education for religious activists			Uzbek Muslim Committee				
23	Здоровое Поколение	2	GL#159R24S33	Андижанский государственный медицинские Институт	\$28,952.0		\$26,394	91,16%
	Healthy generation			Andijan Medical Institute				
24	Развитие потенциала программ снижения вреда от наркопотребления на базе 6 пунктов доверия в горных районах Джизакской области	2	GL#108R24S110	Джизакский Областной Центр СПИД	\$4,676.0		\$3,350	71,64%
	Building capacity of 6 trust points in Jizzak oblast			Jizzak AIDS center				
25	«Мы, молодежь, за здоровый образ жизни»	2	GL#189R24S314	ННО «Истикболли Авлод » Сурхандарьинской области	\$21,400.0		\$20,918	97,75%
	Youth stands for healthy lifestyle			NGO "Istikboly Avlod"				

26	Перспективное распространения программ, нацеленное на развитие информационной базы для СР и молодежи.	2	GL#186R24S216	Наманганский областной центр СПИД	\$18,695.50		\$15,247	81,56%
	Developing of information database for CSWs and youth			Namangan Oblast AIDS Center				
27	Охват ПИНов гг.Ургенч, Хива и Хазарапского района Хорезмской области профилактическими программами. Снижение стигмы, дискриминации и формирования толерантного отношения к ПИН и ЛЖВС	2	GL#191R24L110	Хорезмский областной центр СПИД	\$42,170.0		\$40,446	95,91%
	HIV prevention among IDUs in three rayons (Urgench, Khiva, Khazarap district of Khorezm oblast).			Khorezm oblast AIDS Center				
28	Проблема негативного влияния кишечных паразитов у ВИЧ инфицированных	2	GL#387R24S23	НИИ эпидемиологии, микробиологии и инфекционных заболеваний МЗРУз	\$18,500.0		\$14,281	77,19%
	Influence of parasites for patients with AIDS			Institute of parasitology and epidemiology				
29	Оказания стоматологической помощи ЛЖВС	2	GL#235R24S33	Республиканский Центр СПИД	\$49,973.0		\$40,035	80,11%

	Provision of dental care for PLWAs		Republican AIDS Center				
	<b>Итого / Total:</b>			<b>\$822,494.0</b>		<b>\$712,327</b>	<b>86,71%</b>

Таблица по освоению финансовых средств 3-го Грантового Раунда РФС в Республике Казахстан  
RAF 3<sup>rd</sup> GR SPPs use of funds table in Kazakhstan  
(по состоянию на 01.07.2009 год / as on 01.07.2009)

	Название проекта Project Name Номер кода Grant Code	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disbursem ent
1	Анимационный фильм «Приверженность АРВ-терапии», длительность 10 минут, на казахском и русском языках.	3	650R31	ИП «Жаримбетов» «Мультипликационная студия «Анимастер», г. Шымкент	\$ 28,552.0		\$5, 710	20%
	Animated movie “Adherence to ARV therapy”, 10 minutes, in Kazakh and Russian languages			“Animaster” Animation Studio, Shymkent				
2	Организационное развитие и укрепление сети организаций ЛЖВ в РК.	3	635R31	ОФ Казахстанский Союз ЛЖВ, г. Алматы	\$ 49,230.0	\$7, 467	\$17, 313	35%
	Organizational development and strengthening of PLWHA organizations network in the Republic			“Kazakhstan Union of PLWHA” Public Foundation, Almaty				

	of Kazakhstan							
3	Профилактика ВИЧ – инфекции среди мужчин, имеющих секс с мужчинами и их клиентов в г. Павлодаре.	3	624R31	Общественный Благотворительный Медицинский Фонд "АнтиСПИД", г. Павлодар	\$ 50,000.0	\$ 9, 027	\$ 19,027	38%
	HIV-infection prevention among men sexing men and their clients in Pavlodar city			"Anti-AIDS" Public Charity Medical Foundation, Pavlodar				
4	«Школа волонтера»	3	575R31	Некоммерческое Учреждение «Врачи против наркотиков», г. Павлодар	\$ 48,440.0	\$ 8,160.47	\$ 17,848.47	36%
	«School of volunteer»			"Physicians against drugs" Non-commercial Institution, Pavlodar				
5	Увеличение потенциала проекта с открытием клубного дома по снижению вреда среди работников коммерческого секса, потребителей инъекционных наркотиков, ЛЖВС.	3	898R31	ОФ «Герлита», г. Павлодар	\$ 50,000.0		\$18, 206	36%
	Project capacity increase with opening of the club house for harm reduction among commercial sex workers, injection drug users, PLWHA			"Gerlita" Public Foundation, Pavlodar				
6	Психологическая подготовка, поддержка и адвокация ВИЧ+ подростков и их окружения, к раскрытию их статуса путем организации подросткового центра,	3	655R31	Благотворительный общественный фонд "Защита детей от СПИДа", г. Шымкент	\$38,211.0		\$ 7, 642	20%

	подготовки специализированного персонала, проведения тренингов, индивидуальных консультаций.							
	Psychological training, support and advocacy of HIV positive teenagers and their surrounding, to revelation of their status by organizing teenagers center, training of specialized staff, conduction of trainings, individual consultations			“Protection of children from AIDS” Charity Public Foundation, Shymkent				
7	Научимся жить позитивно!	3	677R31	ГУ «Карагандинский областной центр по профилактике и борьбе со СПИД», г. Караганда	\$ 46,128.0		\$ 18,449.96	40%
	Let's learn to live positively!			“Karaganda Oblast Center for AIDS Prevention & Fight” Government Institution, Karaganda				
8	Профилактика ВИЧ-инфекции на предприятиях, использующих вахтовый метод работы	3	849R31	ГУ «Республиканский центр по профилактике и борьбе со СПИД», г. Алматы,	\$ 49,490.0		\$ 9, 898	20%
	HIV-infection prevention in the enterprises using duty-based method of work			“Republican Center for AIDS Prevention & Fight” Government Institution, Almaty				

9	Профилактика ВИЧ/СПИД среди СР, а также отдыхающих (потенциальных клиентов СР) курортной зоны «Боровое».	3	643R31	ОФ "Шаги навстречу", г. Кокшетау	\$ 48,010.0		\$ 9, 602	20%
	HIV/AIDS prevention among CSW as well as holiday-makers (CSW potential clients) of "Borovoe" health resort area			"Steps Towards" Public Foundation, Kokshetau city, Akmola oblast				
10	Переходный период: Обслуживание клиентов возвращающихся из мест лишения свободы и реабилитационных центров	3	875R31	ОФ "Талдыкорганский региональный фонд содействия занятости", г. Талдыкорган,	\$ 46,128.0	\$ 6, 106	\$ 15, 708	34%
	Transitional period. Servicing of clients returning from prisons and rehabilitation centers			"Taldykorgan Regional Fund for Employment Assistance" Public Foundation Taldykorgan, Almaty oblast				
11	"Активное общество ЛЖВ"	3	560R31	ОФ "ЖАРДЕМ", г. Аксу	\$ 49,490.0	\$ 9, 419	\$ 18, 873	38%
	"Active society of PLWHA"			"JARDEM" Public Foundation, Aksu town, Pavlodar oblast				
12	Социальное сопровождение заключенных	3	572R31	ОО "УМИТ", г. Шымкент,	\$ 48,010.0		\$ 10, 000	20%
	Social support of prisoners			"UMIT" Public Foundation, Shymkent city, South Kazakhstan				

				oblast				
13	Профилактические мероприятия среди РС	3	717R31	ОО "Ай-ана", г.Шымкент,	\$ 20,000.0	\$ 3, 926	\$ 7, 926	40%
	Preventive measures among CSW			"Ai-Ana" Public Foundation, Shymkent city, South Kazakhstan oblast				
14	Проект по профилактике ВИЧ/СПИД среди сельской уязвимой молодежи ЗКО	3	640R31	ГУ «Западно-Казахстанский областной центр по профилактике и борьбе со СПИД», г. Уральск	\$ 49,904.0		\$ 19, 194.65	38%
	HIV/AIDS prevention among village vulnerable youth Project			"West-Kazakhstan Oblast Center for AIDS Prevention & Fight" Government Institution, Uralsk				
15	Создание тренингового зала	3	710R31	ГУ «Республиканский центр по профилактике и борьбе со СПИД», г. Алматы	\$ 42,076.0		\$ 8, 415,2	20%
	Creation of the training hall			"Republican Center for AIDS Prevention & Fight" Government Institution, Almaty city				
16	Ресурсный Центр для СМИ,	3	862R31	ОО «Центр Развития	\$ 49,000.0		\$ 9, 800	20%

	освещающих вопросы ВИЧ/СПИД			Общественных Инициатив», г.Алматы				
	Resource Center for mass media highlighting HIV/AIDS issues			Organization of sustainable journalist pool as well as creation of favorable conditions for effective activity of the trusted journalists on HIV infection and AIDS.				
	<b>ИТОГО:</b>				<b>\$ 713,611.0</b>	<b>\$ 62, 248.18</b>	<b>\$213,613.28</b>	<b>30%</b>

**Таблица по освоению финансовых средств 3-го Грантового Раунда РФС в Кыргызской Республике**  
**RAF 3<sup>rd</sup> GR SPPs use of funds table in Kyrgyzstan**  
**(по состоянию на 01.07.2009 год / as on 01.07.2009)**

	Название проекта Project Name Номер кода Grant Cod	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disburse- ment
1	«Социальная поддержка семей ВИЧ-позитивных детей»	3	512R32	ОФ «Инфо-центр Рейнбоу»	\$42,705.00	0	\$18,860.00	44%
	«Social Support to HIV Positive Children and their families»			PF "Rainbow Information Center"				

2	«Веб-сайт «Позитивная жизнь»»	3	729R32	ОО «Детский Медиа-центр»	\$15,000.00	0	\$9,000.00	60%
	«Web site Positive Life»			РА «Children Media Center»				
3	«Youth Power: Профилактика ВИЧ для пре-инъекторов, новых и молодых ИПН»	3	831R32	Ассоциация программ снижения вреда «Партнерская сеть»	\$34,504.00	\$10,000.00	\$17,000.80	50%
	«Youth Power: HIV prevention among pre-injectors, new and young IDUs»			Partnership Network of Harm Reduction Programmes Association				
4	«Формирование благоприятной правовой среды для противодействия распространению эпидемии ВИЧ/СПИДа»	3	859R32	"Правовая Клиника "Адилет" ОФ	\$36,000.00	0	\$19,458.00	54%
	«To build enabling environment to counteract HIV/AIDS epidemic spread»			PF «Legal Clinic «Adilet»				
6	«Безопасный донор – Доктор – Безопасная процедура»	3	508R32	ОО «Олуя Пирим»	\$11,300.00	\$3,649.00	\$5,909.00	52%
	«Safe Donor-Doctor- Safe Procedure»			Public Association «Oluya Pirim»				
6	«Сокращение стигмы и дискриминации в отношении потребителей инъекционных наркотиков и людей, живущих с ВИЧ/СПИДом (ЛЖВС) г. Бишкек»	3	684R32	Республиканский Центр наркологии МЗ КР	\$25,457.50	0	\$11,591.5	46%
	«To reduce stigma and discrimination towards injection drug users and people living with HIV/AIDS (PLWHA) in			Republican Narcology Center under MH of KR				

	Bishkek city"							
7	«Сила молодежи»	3	713R32	ОФ «Наш взгляд»	\$24,947.00	\$4,942.00	\$9,931.40	40%
	«Youth Power»			PF «Nash Vzglyad» (Our Vision)				
8	«Осведомлен – значит вооружен»	3	834R32	ОФ «Мастер Радости»	\$9,991.00	0	\$6,742.00	67%
	“Forewarned –Forearmed”			PF «Master Radosty»				
	<b>Итого / Total</b>				<b>\$119,904.5</b>	<b>\$15,042.00</b>	<b>\$98,492.90</b>	<b>49%</b>

Таблица по освоению финансовых средств 3-го Грантового Раунда РФС в Республике Таджикистан  
RAF 3<sup>rd</sup> GR SPPs use of funds table in Tajikistan  
(по состоянию на 01.07.2009 год / as on 01.07.2009)

	Название проекта Project Name Номер кода Grant Cod	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disburse- ment
1	Профилактика ВИЧ/СПИД среди трудовых мигрантов Балджуванского района	3	663R33	ОО «Субхи тандурусти»	\$6,265.00	\$1253	\$1253	20%
	Prevention of HIV/AIDS among labor migrants of Baldjuvan district			NGO “Subhi tandurusti”				

2	Пункты доверия для ПИН в районах Руми и Бохтар	3	537R33	ОО «Сино»	\$26,365.97	\$10,546.38	\$15,819.57	60%
	Trust points for IDUs in Rumi and Bokhtar districts			NGO "Sino"				
3	Повышение уровня информированности трудовых мигрантов по профилактике ВИЧ-инфекции»	3	670R33	ОО «ВИТА»	\$20,000.00	\$8,000	\$12,000	60%
	Increase of awareness level of the labor migrants on HIV infection prevention			NGO "Vita"				
4	«Повышение уровня осведомленности и снижение риска распространенности ИППП/ВИЧ/СПИД среди ОУГ700 РКС в гг. Душанбе, Вахдат и Яван»	3	856R33	ОО «Назби солим»	\$34996.00	\$6,999.2	\$6,999.2	20%
	«Increasing of awareness level and reduction of risk of HIV among high risk group of 700 CSW in Dushanbe, Vakhdat and Yavan (continuation of the project of CARE Tajikistan)			NGO "Nazbi Solim"				
5	Профилактика ВИЧ инфекции среди ПИН из числа освободившихся из мест лишения свободы в г. Душанбе и в г. Кулябе с предоставлением спектров услуг	3	647R33	ОО «Марворид»	\$28,261.61	\$5,652.32	\$5,652.32	20%
	«Prevention of HIV infection among IDUs released from			NGO "Marvorid"				

	prisons in Dushanbe and Kulyab and provision of range of serices to them»							
6	«Радуйся каждому дню»	3	699R33	ОО «Муниса»	\$7,513.85	\$1502.77	\$1502.77	20%
	«Celebrate Every day»			NGO “Munisa”				
7	«АРВ-терапия гарант твоего здоровья»	3	800R33	ОО «Голос»	\$20,000.0	\$4000	\$4000	20%
	«ARVT - guarantee of your health”			NGO “Golos” (Voice)				
8	Совет инициативных девушек /СИД/ по освещению вопросов гендерного равноправия в борьбе с эпидемией ВИЧ\СПИД и ИППП	3	535R33	Общественная организация «Фарзон»	\$10,200,0	\$7,650	\$9,690	95%
	Council of active girls (CAG) on promotion of gender equality issues in the fight against HIV/AIDS and STIs			NGO “Farzon”				
9	Республиканский Центр по формированию здорового образа жизни Министерства здравоохранения РТ	3	819R33	Достоверная информация по профилактике ВИЧ/СПИД для представителей особо уязвимой группы населения (ПИН, РС, МСМ. ЛЖВС и мигранты)	\$ 49,879.0	\$9,075	\$9,075	20%
	Republican Center for promotion of Healthy Life Styles, MoH RT			Reliable information on prevention of HIV/AIDS for representatives of most vulnerable group of population (SW/ IDU/ PLHA/ migrants/M&M)				



1	Обеспечение качественной диагностики, ведения, лечения и профилактики Саркомы Капоши у ВИЧ-инфицированных больных	3	546R34	Научно Исследовательский Институт дерматология и венерология Министерства Здравоохранения Республики Узбекистан	\$ 48,870.0	\$266	\$266	0,54%
	Facilitate quality diagnostics, management, treatment, and prevention of Kaposhi's sarcoma among HIV-positive patients			Dermatology and Venerology Research Institute of the Ministry of Health of Uzbekistan				
2	Межпрофессиональная модель оказания интегративной помощи ВИЧ-инфицированным семьям в Республике Узбекистан.	3	551R34	Научно-исследовательский институт Педиатрии Министерства Здравоохранения Республики Узбекистан	\$ 35,165.0	0	0	0%
	Interprofessional model of integrated care for HIV-positive families in Uzbekistan			Pediatrics Research Institute of the Ministry of Health of Uzbekistan				
3	Профилактика ВИЧ инфекции в лечебно-профилактических учреждениях Республиканского и областного уровня	3	597R34	Республиканский Центр по борьбе со СПИДом	\$ 49,540.0	\$135	\$135	0,27%
	HIV prevention at national and oblast-level health institutions			Republican AIDS Control Center				
4	Улучшение здоровья и качества жизни ВИЧ -инфицированных детей и их близких	3	652R34	Андижанской областной центр по борьбе со СПИДом	\$ 41,135.0	0	0	0%
	Improving health and living standards of HIV-positive			Andijan oblast AIDS Control Center				

	children and their relatives							
5	Профилактика предотвращения попадания молодежи в группы, уязвимые по отношению к ВИЧ-инфекции	3	660R34	Министерство Высшего и средне специального образования	\$ 45,234.0	\$14	\$14	0,03%
	Prevent youth from ending up in the groups vulnerable to HIV			Ministry of Higher and Secondary Special Education				
6	Улучшение качества жизни ВИЧ инфицированных больных сочетанных туберкулезом путем оптимизации диагностики, лечения и профилактики микозов бронхолегочной системы	3	686R34	Городская клиническая туберкулезная больница №1 (ГКТБ №1)	\$ 43,000.0	\$4,602	\$4,602	10,7%
	Improve living standards of HIV-patients with co-infection of tuberculosis by optimization of diagnostics, treatment, and prevention of mycosis of bronchial-pulmonary system			City Clinical TB Hospital №1 (CCTH №1)				
7	Профилактика и повышение уровня знаний о ВИЧ/СПИД, ЗППП и наркомании на транспортных путях сообщений РУз	3	745R34	Управление внутренних дел на транспорте, Министерство Внутренних Дел Республики Узбекистан	\$ 31,595.0	0	0	0%
	Prevention and awareness raising on HIV/AIDS, STIs and drug use on transport routes in Uzbekistan			Transportation Department of the Ministry of Internal Affairs				

8	Обеспечение качественной диагностикой ЛЖВС путем повышения профессиональных навыков специалистов по определению вирусной нагрузки, грибковых, паразитарных и ТОРЧ инфекций	3	788R34	Научно-Исследовательский Институт Вирусологии Министерства Здравоохранения Республики Узбекистан	\$ 50,000.0	0	0	0%
	Quality diagnostics of PLWH by improving professional skills of health workers to detect viral load, mycotic, parasitic, and TORCH infections			Virology Research Institute of MoH of Uzbekistan				
9	Проведение профилактических мероприятий и мониторинга по предупреждению ВИЧ/СПИД среди работников Летного комплекса НАК «Узбекистан хаво йуллари», относящихся к группам повышенного риска и среди авиапассажиров НАК «Узбекистан хаво йуллари»	3	818R34	Центр Государственног Санитарно Эпидемиологического Надзора Министерства Здравоохранения Республики Узбекистан по Национальной Авиакомпанияи «Узбекистан хаво йуллари»	\$ 50,000.0	\$2,316	\$2,316	4,63%
	Preventive activities and monitoring for prevention of HIV/AIDS among the flight personnel of the Uzbekistan Airways defined as the high-risk group and passengers of Uzbekistan Airways			State Sanitary and Epidemiological Control Center for the Uzbekistan Airways				
10	ПАПК-3	3	825R34	Республиканский Центр по борьбе со СПИД	\$ 50,000.0	0	0	0%
	PARC-3			Republican AIDS Control Center				

11	Безопасная экспертиза	3	832R34	Главное бюро судебно-медицинской экспертизы МЗ РУ	\$ 49,610.0	\$73,12	\$73,12	0,0014%
	Safe examination			Main Forensic Bureau of the MoH of Uzbekistan				
12	Иммунизация детей с ВИЧ путем мобилизации и обучения специалистов здравоохранения и представителей махалинских комитетов	3	835R34	Департамент Государственного Санитарного Надзора Министерства Здравоохранения Республики Узбекистан	\$ 48,135.0	0	0	0%
	Immunization of children with HIV by mobilization and training of health workers and representatives of mahalla committees			State Sanitary Control Department of MoH of Uzbekistan				
13	Лечение оппортунистических инфекций у ЛЖВ	3	839R34	Ташкентский Институт Усовершенствования Врачей	\$ 49,980.0	0	0	0%
	Treatment of opportunist infections of PLWH			Tashkent Post-Diploma Training Institute				
14	Гражданское общество в противодействии ВИЧ/СПИДа	3	927R34	Национальная Ассоциация ННОУзбекистана	\$ 48,494.0	0	0	0%
	Civil society in AIDS Control			National Association of NGOs of Uzbekistan				
<b>Итого / Total:</b>					<b>\$ 640,758.0</b>	<b>\$7,404.76</b>	<b>\$7,404.76</b>	<b>0,0115%</b>

**Expenditure detail by Category and Component / Таблица расходов по категориям и компонентам**  
on 30 June 2009 / на 30 июня 20

SUMMARY BY CATEGORY / ОБОЩЕНИЕ ПО КАТЕГОРИЯМ	<u>Actual / Факт</u>		<u>Budget / Бюджет</u>		<u>Variance / Разница</u>	
	YTD	Cumulative	YTD	Cumulative	YTD	Cumulative
<b>Investment costs</b>						
Goods & technical services - Товары и Тех. Услуги	77 633,77	1 283 784,73	351 600,00	2 110 800,00	273 966,23	827 015,27
Consulting Services, Audit & Training - Консульт. Услуги и Обучение	432 334,99	3 296 935,73	1 174 700,00	5 440 300,00	742 365,01	2 143 364,27
Sub Grants - Субгранты	1 603 497,69	5 160 049,98		10 663 000,00	-1 603 497,69	5 502 950,02
Incremental Operating Costs - Операционные Расходы	351 079,68	2 449 806,20	483 900,00	2 751 100,00	132 820,32	301 293,80
<b>Total Investment Costs</b>	<b>2 464 546,13</b>	<b>12 190 576,64</b>	<b>2 010 200,00</b>	<b>20 965 200,00</b>	<b>-454 346,13</b>	<b>8 774 623,36</b>
<b>Other Recurrent Costs</b>						
Bank charges and etc.	3 792,46	34 112,85				
<b>Total Recurrent Costs</b>	<b>3 792,46</b>	<b>34 112,85</b>				
<b>TOTAL PROJECT EXPENSES / ВСЕГО ИЗРАСХОДОВАНО ПРОЕКТОМ</b>	<b>2 468 338,59</b>	<b>12 224 689,49</b>	<b>2 010 200,00</b>	<b>20 965 200,00</b>	<b>-458 138,59</b>	<b>8 740 510,51</b>

SUMMARY BY COMPONENT / ОБОЩЕНИЕ ПО КОМПОНЕНТУ	<u>Actual</u>		<u>Budget</u>		<u>Variance</u>	
	YTD	Cumulative	YTD	Cumulative	YTD	Cumulative
<i>Component 1 Regional Coordination&amp;Policy Development -</i>						
Goods & technical services - Товары и Тех. Услуги	77 010,27	1 168 315,72	346 600,00	1 979 800,00	269 589,73	811 484,28
Consulting Services, Audit & Training - Консульт. Услуги и Обучение	402 538,74	2 956 062,90	1 022 700,00	4 701 300,00	620 161,26	1 745 237,10
Incremental Operating Costs - Операционные Расходы	51 725,54	289 280,69	54 200,00	334 100,00	2 474,46	44 819,31
<b>Subtotal</b>	<b>531 274,55</b>	<b>4 413 659,31</b>	<b>1 423 500,00</b>	<b>7 015 200,00</b>	<b>892 225,45</b>	<b>2 601 540,69</b>
<i>Component 2 Regional AIDS Fund -</i>						
Consulting Services, Audit & Training - Консульт. Услуги и Обучение	16 208,52	160 154,14	105 000,00	377 000,00	88 791,48	216 845,86
Sub Grants - Субгранты	1 603 497,69	5 160 049,98		10 663 000,00	-1 603 497,69	5 502 950,02
Incremental Operating Costs - Операционные Расходы	25 589,84	213 096,45	26 600,00	245 600,00	1 010,16	32 503,55
<b>Subtotal</b>	<b>1 645 296,05</b>	<b>5 533 300,57</b>	<b>131 600,00</b>	<b>11 285 600,00</b>	<b>-1 513 696,05</b>	<b>5 752 299,43</b>
<i>Component 3 Project Management and M&amp;E-</i>						
Goods & technical services - Товары и Тех. Услуги	623,50	115 469,01	5 000,00	131 000,00	4 376,50	15 530,99
Consulting Services, Audit & Training - Консульт. Услуги и Обучение	13 587,73	180 718,69	47 000,00	362 000,00	33 412,27	181 281,31
Incremental Operating Costs - Операционные Расходы	273 764,30	1 947 429,06	403 100,00	2 171 400,00	129 335,70	223 970,94
<b>Subtotal</b>	<b>287 975,53</b>	<b>2 243 616,76</b>	<b>455 100,00</b>	<b>2 664 400,00</b>	<b>167 124,47</b>	<b>420 783,24</b>
<b>Total investment Costs</b>	<b>2 464 546,13</b>	<b>12 190 576,64</b>	<b>2 010 200,00</b>	<b>20 965 200,00</b>	<b>-454 346,13</b>	<b>8 774 623,36</b>