

COMPONENT 1. REGIONAL COORDINATION AND POLICY DEVELOPMENT

Sub-component 1.1. Regional HIV/AIDS Coordination and Policy Development

On a daily base the staff of Regional Projects Management Unit works with Eurasian Economic Community (EurAsEC) Integration Committee Secretariat on Project activity implementation issues. In particular, in the frame of preparation to the next session of Project Implementation Coordination Council the documents and general information on the organization's activity have been submitted to EAEC Integration Committee Secretariat.

The official letters have been prepared and submitted to Regional Steering Committee (RSC) members concerning RSC Draft Resolution on "Central Asian AIDS Control Project 2009 budget approval".

In the frame of religious (Muslim) leaders involvement into HIV-infection prevention RPMU is selecting an expert to conduct a survey on "Role and involvement of religious leaders into HIV-infection counteraction in Central Asian countries and development of methodic recommendations on stigma and discrimination". In particular, the submitted CVs were evaluated. It is expected that as a result of this survey the methodic recommendations on stigma and discrimination for Muslim religious workers will be developed.

In the Kyrgyz Republic a completed version of the guideline for trainers from among religious leaders in Kyrgyz language was coordinated with National State Language Commission under the President of the Kyrgyz Republic. The document was submitted to the RPMU to be published in coordination with Spiritual board of Kyrgyz Muslims and State Agency on Religious Affaires of the Kyrgyz Republic.

Also procedure of national trainers hiring for carrying out trainings for religious leaders in the field of HIV-infection prevention in the Project- participant countries is being conducted. Carrying out of national trainings is planned for June - August 2009r

Conferences, workshops, working meetings, discussions

On April 27-28, National conference devoted to «The HIV epidemic situation in the Republic of Kazakhstan by the results of sentinel surveillance for 2008» was conducted in Almaty with technical assistance of Central Asian AIDS Control Project.

General director and experts of the Republican Center on AIDS prevention and response; head physicians managing epidemiological departments and laboratories of oblast (14) and city (6) centers on HIV prevention; and representatives of the international organizations such as UNAIDS, UNDP, the Project Capacity, PSI, CDC/CAR and CDC/Atlanta, AIDS-Fund "East-West", UNESCO, UNICEF took part in the conference.

Central Asian AIDS Control Project's Executive Director, Prof. Tilek Meimanaliev welcomed the participants.

During the conference sentinel surveillance results for 2008 (Republic Kazakhstan) were presented. The information on the following issues was also presented at he conference: HIV epidemic situation; mid term review of AIDS epidemic counteraction programs fulfilling in the Republic of Kazakhstan for 2006 – 2010; serological SS stage quality providing and control; SS data use and dissemination for defining of AIDS Centers' activity priority directions; electronic surveillance introduction and other issues on SS organization and carrying out in Kazakhstan. Head doctors of AIDS centers from Southern Kazakh, Western Kazakh, Eastern Kazakh oblasts, Astana and Almaty made reports on SS data use and dissemination in the regions.

Also work in groups was organized (head doctors, epidemiologists and laboratory assistance), the implementation of previous conferences resolutions was analyzed; the resolution of the given conference was accepted. The conference resolution is placed on the Project site: www.caap.info

At the technical assistance of the Project and with the aim to strengthen capacity of the national partners through participation in the international conferences, Mr. Ilimbek Sadykov, “Adilet” Law Clinic Lawyer (Kyrgyzstan) participated at the 20th International Conference on Harm Reduction conducted in Bangkok, Thailand on April 20-23, 2009. At the conference he made a poster presentation on “Formation, development and support of Central Asian Training Center for Harm Reduction”.

In April the technical working group of the Oliy Majlis (Supreme Council) of Legislative Chamber continued its sessions on revision of the law and making amendments on HIV and AIDS in the Republic of Uzbekistan. This group made a decision to prepare a monograph on “Legislative aspects of HIV and AIDS” for policy-makers and for administrations of health institutions.

Sub-component 1.2. Surveillance and Regional Monitoring and Evaluation Systems.

Electronic supervision program

The software is being installed and approbated at the local level in the pilot cities – Karaganda and Temirtau (Kazakhstan): data entry by labs, epidemiological and clinical departments.

RPMU IT Specialist has been trained on local network creation and separate telephone line allocation to conduct electronic surveillance in Republican AIDS Center under the Ministry of Health of the Kyrgyz Republic – bidding has been conducted, firm has been selected and agreement has been signed with it.

Terms of reference have been formulated and submitted for the WB approval in relation to IT Electronic surveillance specialist who will be responsible for installation and approbation of the software product in Republican AIDS Centers of Kazakhstan, Kyrgyzstan, Tajikistan and Uzbekistan.

National office in the Republic of Kazakhstan is getting ready for Regional meeting on electronic surveillance (ES) to be conducted in Almaty on June 16-18, 2009.

Sentinel surveillance

The SS workshop on voluntary counseling and testing for HIV cases was conducted on April 14-16, 2009 for specialists of new pilot sites in Kyrgyzstan.

Contracts with administrations of Republican AIDS Centers of Kazakhstan, Kyrgyzstan, Tajikistan and Uzbekistan on involvement of the trained AIDS-service specialists into performance of SS and ES related activities in 2009-2010 have been prepared and signed.

For coordination purposes, the information letter on conduction of Tajikistan SGS 2008 data analysis workshop and national conference on SGS results has been prepared and submitted to the Ministry of Health of the Republic of Tajikistan. A daily activity related to organizing and conducting the planned events on SGS and ET for HIV/AIDS cases in CAR is being operated via e-mail correspondence between country specialists.

In the Republic of Kazakhstan:

Training workshop on data analysis in EPI-Info software based on SS 2008 results in the Republic of Kazakhstan was conducted April 20-24 in Almaty. 14 specialists participated in this event. During the workshop the analysis was made on behavioral and serological data received as

a result of SS in groups of IDUs, SWs, prisoners, MSM. Also, the analysis was made on epidemiological situation related to pregnant women on the base of general screening. The results were prepared and summarized as presentations.

Documentation on test-systems and lab equipment delivery to the pilot oblasts has been collected (Atyrau, Kostanay, Almaty) on SS.

The Republic of Uzbekistan has got ready for the training workshop on SS to be conducted in Tashkent, May 4-7, 2009. The workshop will be conducted by the Project jointly with partners: the Global Fund to fight AIDS, TB and Malaria and CDC/CAR. The following events have been conducted within the reported period: 4 pilot oblasts of Uzbekistan are working on filling up EPI-Info electronic base

Strengthening M&E system

- *Promoting a regional information database (CARISA)*

A training workshop on voluntary counseling and testing was conducted in the Kyrgyz Republic for the Republican AIDS Center staff on April 14-16.

Project IT Specialist conducted a training for National office staff on MIS and CARISA systems in Bishkek. Also, a training on CARISA information database introduction for National Specialist of the Republican AIDS Center was conducted.

In the Republic of Uzbekistan the activity on collecting information was continued to update the web-site of Country Coordination Committee of the Republic of Uzbekistan. Also, in Tashkent there were meetings of the Project's National office staff with Mr. B. Niyazmatov, Head Sanitary Physician, Deputy Minister of Health on providing support in collecting and entering the data into CARISA system.

- *M&E capacity strengthening of the country*

National M&E Specialists of the Project have collected summary reports from grant recipients within RAF 2nd grant round (GR) sub-projects implementation.

In the Republic of Uzbekistan there was a preparation for the working groups' sessions on National Strategic Program specified goals performance for 2009-2011. The working groups are divided into seven directions and goals have been developed on each direction.

Sub-component 1.3. Human Resources Development **Regional Training Centers (RTC)**

Regional Public Health Specialist has conducted the following activities:

- Terms of references for trainers have been developed and submitted to the World Bank consideration:
 - on conducting the regional workshop on HIV prevention among migrants;
 - on conducting the regional workshop on adherence to ARV therapy;
 - on selecting regional trainers pool.
- Submitted CVs have been evaluated and candidates for following positions were selected:
 - Central Asian Training and Information Center for Harm Reduction staff, Bishkek;
 - Experts on methodic guidelines development for 4 Regional Training Centers on HIV gender aspects (jointly with UNIFEM);

- Experts on training needs assessment, development of the concept and business plan of Regional HIV-infection Epidemiological Surveillance Center;

The activity with partners on completing large grant proposals related to Regional Training Center support was continued.

There was a preparatory activity on organizing the regional training on adherence in Bishkek. A number of work meetings with administration of Central Asian Network of PLWHA concerning the workshop agenda and list of participants were conducted. Logistic procedures was performed.

In the Republic of Tajikistan a preparatory activity has been started on organizing and conducting the upcoming regional advocacy workshop on prevention of HIV-infection among labor migrants for representatives of the government organizations (the Ministry of Justice, the Ministry of Internal Affairs, the Customs Control Agency and the Migration Committees). According to the Project work plan , it is planned to conduct this event in June 2009.

The Project National office in Uzbekistan has started a preparatory process to conduct a national training on prevention of HIV-infection among labor migrants. The Ministry of Health of the Republic of Uzbekistan approved this event.

The budget of the National training on “ARV therapy for adults” to be conducted in Tashkent, May 18-24, 2009 is prepared. The aim of the training: to train 8 multidisciplinary teams to conduct ARV therapy among adults from 8 oblasts of the Republic of Uzbekistan.

Communication Strategy Promotion

The following activities have been realized by communications coordinator for the reported period:
- a preparatory process has been started jointly with the Project’s staff of National office in the Republic of Uzbekistan to organize a training workshop for Uzbek journalists on a theme: “Covering of HIV and AIDS issues in Mass Media”:

- A request letter has been prepared for the attention of the Ministry of Health on conducting this event which was approved by the Ministry of Health and the Ministry of Foreign Affairs of the Republic of Uzbekistan;
- Terms of reference for the trainer was prepared and submitted to the World Bank for approval;
- The workshop agenda is currently being made ready;
- Participants selection procedure has been started jointly with the Fund of journalists of the Republic of Uzbekistan;

Consultative services were provided for RAF 3rd GR recipients in the Republic of Kazakhstan: “Animaster” Animation Studio (Shymkent) on scenario of the cartoon on adherence of children to ARV therapy and the Resource Center for mass media on coverage of HIV and AIDS issues (structure and information filling of the web-site created within this subject).

Terms of references was developed for conducting the survey on “HIV and AIDS economic impact on economics of Kazakhstan, Kyrgyzstan, Tajikistan and Uzbekistan”.

COMPONENT 2. CENTRAL ASIA AIDS FUND

Grant activities

- Grant process harmonization in the region with other Partners
- Administration (disbursement, procurement) of the RAF Grant rounds
- SPP program monitoring

In April RAF Coordinator participated in the monitoring and evaluation visits of the Projects under 2nd GR in the Republic of Kazakhstan, Shymkent city and in Fergana valley of the Republic of Uzbekistan.

There was an activity with grant recipients of 3rd GR concerning adjusting the Project documentation with RAF and the World Bank requirements.

The contract with Anti-AIDS Association was developed to perform the Project on quality improvement of services delivered to PLWHA in 4 Central Asian countries. It is expected that the contract will be signed in the first decade of May this year.

A number of events on introducing financing focused on results have been conducted, namely:

- Mrs. Sandra Mounier-Jack, International Consultant has been hired to revise Regional AIDS Fund strategy. She started performance of her duty on April 20, 2009;
- In the frame of the preparatory stage meetings with key organizations providing harm reduction services have been conducted as well as with key partners of the Project and RAF sub-recipients (John Snow Institute, UNAIDS Regional office, UNICEF Regional office). Based on the results of the conducted activity a report on potential challenges and perspectives of result-based financing (RBF) has been developed and submitted to the World Bank;
- Draft terms of reference for the independent agency for program results verification has been developed;
- Draft terms of reference on evaluation of prevention services cost for the selected target groups has been developed. Consultant hire is expected in May this year;
- Harm reduction services providers mapping has been produced in 4 countries;
- Target groups have been identified to use in the frame of result-based financing.

Small grants

Table on the use of funds on RAF GR 2 and 3 in the countries participating in the Project is presented in **Annex 1 and Annex 2**.

In the Republic of Kazakhstan:

National office is preparing a final analytical report on GR 2 in the Republic of Kazakhstan. National office staff has made a monitoring visit to Karaganda city on the final evaluation of GR 2 Projects implemented by “Sau Urpak” Public Association, “Credo” Public Association and “Umit” Public Association. Reports on monitoring visits have been submitted to RPMU.

In the frame of 3rd GR implementation 16 SPPs have been funded, 1 SPP (Western Kazakhstan Republican AIDS Center) received the second tranche for the program activity implementation.

In the Kyrgyz Republic:

All 8 sub-projects of 3rd GR continued their activities:

As per the schedule of the program and financial monitoring, the visits to organizations realizing sub-projects in Osh city and Batken town have been made on April 3. Consolidated report on sub-projects visits results will be submitted to RPMU.

Also, national specialists provided consultations for 3rd GR recipients on the program and financial management.

In the Republic of Tajikistan:

National Coordinator prepared an analytical report on RAF 1st GR implementation summaries in the Republic of Tajikistan and submitted it to RPMU.

In the frame of 3rd GR implementation, the first tranches were received by 8 organizations (“Munisa” Public Association, “Sino” Public Association, “Subhi tandurusti” Public Association, “Nazbi solim” Public Association, “Vita” Public Association, “Farzon” Public Association, “Golos” Public Association and “Marvorid” Public Association).

In April RPMU representative signed Framework Agreements with two remaining sub-projects of 3rd GR – “HIV/AIDS prevention among potential labor migrants in Kurgan-Tyube city and Dargarin rayon” of Republican AIDS Prevention and Fight Center under the Ministry of Health of the Republic of Tajikistan and “Valid information on HIV and AIDS prevention for representatives of highly vulnerable population groups (IDUs, SWs, MSM, PLWHA and migrants)” of Republican Health Life Style Formation Center under the Ministry of Health of the Republic of Tajikistan. The signed Framework Agreements have been submitted to UNDP for signing.

In the frame of the planned monitoring visits of sub-projects, Prof. Tilek Meimanaliev, CAAP Executive Director participated in the final evaluation visit of the project: “Let’s change life for the better” of the “ANIS” Public Association, as well as projects on “AIDS and law-enforcing bodies” and “VCT and vulnerable groups” implemented by the “Apeiron” Public Association in Khatlon oblast.

In the frame of small grants implementation of RAF 2nd GR in Tajikistan, the following SPPs have completed implementing sub-projects: “STI/HIV/AIDS prevention among sex workers in Dushanbe” by the “Nabzi Solim” Public Association, “HIV-infection prevention among vulnerable groups amongst former prisoners” by the “Marvorid” Public Association.

In the Republic of Uzbekistan:

In April there were monitoring visits to 2nd GR recipients implementing sub-projects in different oblasts of the Republic of Uzbekistan.

National office has prepared an analytical report on the program and financial monitoring summaries and closure of the sub-projects funded by RAF. Implementation of two out of twenty nine sub-projects of 2nd GR – the “Ishonch va Haet” Public Association, “Health care and support for HIV positive children and their family members” project and “Dentistry care delivery to PLWHA” sub-project by the Republican AIDS Center – were prolonged for another three months due to funds saving.

Another two sub-projects of RAF 2nd GR are at the stage of financial and program report completion. The rest of projects have successfully completed their activities. The summary reports have been submitted to RPMU.

In the frame of 3rd GR sub-projects implementation the sub-project indicators were adjusted with the project indicators. Framework Agreements were signed with 14 grant recipients which were submitted to be signed by UNDP.

The database has been prepared to conduct monitoring and forming a quarterly report for GR 3 grant recipients

By May 1, 2009 3rd GR sub-projects financing was not provided in the Republic of Uzbekistan.

In the frame of the preparatory activity to the 4th grant round, the CAAP country offices have made tables on NGOs and government organizations mapping in each country.

Working meetings, training tours and business trips

With the aim to participate in the group of sub-projects monitoring and evaluation as well as provide methodic assistance to organizations that are RAF sub-recipients, Professor Meimanaliev, CAAP Executive Director visited Dushanbe, Tajikistan April 2-5.

April 16-18 Prof. Meimanaliev, CAAP Executive Director visited Bishkek, Kyrgyzstan with the aim to meet the administration of the Ministry of Health of the Kyrgyz Republic.

April 23-26 Prof. Meimanaliev was in Bishkek where he participated in the events dedicated to 15th anniversary of cooperation between Switzerland and Kyrgyzstan as well as 9th anniversary of Kyrgyz-Swiss-Swedish Health Project.

April 6-8 Component 1 Coordinator stayed in the business trip in Bishkek with the aim to discuss the issues on Central Asian Training and Information Center for Harm Reduction formation.

Meetings were conducted with:

- Mr. Erik Iriskulbekov, one of the candidates to the position of this Center Management Consultant. The following issues were discussed in detail: Center staff job description, work plan for 2009, initial steps to form the Center, Center staff assistance to International Consultant concerning harm reduction training needs assessment, office rent and possible operational expenditures.

- Mrs. Frontbek kyzy Jama, the “Mutakalim” Public Association Director. The issue on further collaboration in organizing the Regional workshop on HIV prevention issues for female trainers was discussed.

April 22-25 Mrs. Chinara Seitalieva, Component 1 Coordinator visited the Republic of Tajikistan. The main goal: definition of the next steps on CARISA regional information database promotion as well as discussion on the events upcoming in 2009 with national partners.

Meetings were conducted with:

- Mr. M. Dodarbekov, Dispensary Department Head of the Republican AIDS Center. A plan of the Project activities for 2009 was discussed in details. Summaries of the meeting: the next steps on the further improvement and promotion of CARISA information system have been identified. Agreement was reached that the Republican AIDS Center will submit a proposal to create additional modules in CARISA software, and at the technical assistance of the Project it will conduct a round table on sustainable development of the national information system.

- Mr. S. Sayfudinov, Hospital Service Department Head of the Ministry of Health of the Republic of Tajikistan. Summaries of the meeting: A plan of the Project activities for 2009 was presented. A concept on safe injection practice introduction and the implementation plan was discussed in details. It was agreed to conduct the national conference on this direction in June 2009. The Ministry of Health of the Republic of Tajikistan will provide assistance in conducting this conference and further surveying in the pilot sites of the country.

With the aim to conduct monitoring visits of the 2nd GR sub-recipients in the Republic of Uzbekistan, Mr. Zakir Kadyrov, Component 2 Coordinator had on his business trip in Uzbekistan from April 25 to May 3, 2009.

April 23, National Coordinator in Kyrgyzstan had a meeting with Mr. Gennady Roschupkin, Program Coordinator of the European Network of harm reduction who visited the country with the aim to evaluate the capacity of PLWHA Network.

National Coordinator in Tajikistan participated:

On April 9, 2009 – in the Round Table on the planned evaluation of number of the most vulnerable population groups conducted by a private project management company in the field of AIDS in CAR and Eastern Europe funded by UNDP and the GFATM. Goals and key survey conduction methods were discussed as well as a choice of the pilot sites. The discussion ended with decision to create a working group which will be operating this issue.

Within the reporting period “Migration and HIV” Republican AIDS Center Consultant had meetings with:

On April 16, 2009 – Mrs. R. Kurbanova, representative of International Organization for Migration (IOM) in the Republic of Tajikistan;

On April 17, 2009 – Mrs. S. Hasanova, WHO office HIV/AIDS Program Coordinator in Tajikistan. Subject of the above indicated meetings: discussion of the international trainer hire issues for the upcoming regional advocacy workshop on HIV-infection prevention among labor migrants for the government organizations representatives.

Project staff of the National office in Uzbekistan conducted a meeting with Mr. Dzuraev, Epidemiology Department Head, Republican Center to Fight AIDS and Mrs. Karamatova, CDC representative. Goal of the meeting: organization of the activity and conduction of SGS among migrants.

Juridical, Financial and Technical Issues of RPMU

Financial issues

Financial reporting. A request was sent to the World Bank to supplement UNDP advance account expended in March 2009 and funds were delivered to UNDP account. A quarterly report for 2009 was submitted to the World Bank.

2009 budget. The budget for 2009 was approved and entered into the Project reporting system. Budget for 2nd - 4th quarters were sent to the countries and UNDP for administration. Preparation for the budget modification on funds reallocation among expenditure categories has been started, but there was a delay due to a prolonged process of the 3rd cycle of large grants.

Audit. Audit was conducted in UNDP country office in Dushanbe. It is planned to conduct the audit in Bishkek from May 11 and in Tashkent from May 18. It is planned to complete RPMU audit by the beginning of June.

UNDP country office in Tajikistan hired a new AFA Specialist who will start operating his responsibilities in the beginning of May 2009.

Procurement issues:

Project Procurement Specialist has conducted the following activities:

- Customs clearance of SGS reports in the Republic of Kazakhstan;
- Preparation and signing of contracts with specialists of Republican AIDS Center of the Republic of Kazakhstan;
- Updating of the contract with Consultant on voluntary testing survey and submission for the World Bank no-objection;
- Evaluation of the submitted CVs and awarding the contract on harm reduction survey;
- Evaluation of the submitted CVs and awarding the contract on gender aspects;
- Evaluation of the submitted CVs and awarding the contract on stigma and discrimination;
- Evaluation of the submitted CVs and awarding the contract on consideration of HIV legislative acts in the Republic of Uzbekistan;
- Evaluation of the submitted CVs and awarding the contract on SGS needs assessment;
- Development of terms of reference on the list of trainers on adherence and treatment and submission for the World Bank no-objection;
- Updating of terms of reference on the study tour for decision-makers to Australia and submission for the World Bank no-objection;
- Updating of terms of reference on hire of the consultant on HIV economic influence evaluation and submission for the World Bank no-objection;
- Updating of terms of reference on hire of the trainer to conduct a training among journalists and submission for the World Bank no-objection;
- Updating of terms of reference on CARISA software improvement and submission for the World Bank no-objection;
- Announcement of the competition for hire of regional and national monitoring and evaluation specialists of the Project;
- Updating of terms of reference on hire of the trainer to conduct a training among migrants and submission for the World Bank no-objection;
- Evaluation of the submitted proposals on delivery of screening and expert test-systems and awarding the contract.

ANNEXES

1. RAF 2nd Grant Round SPPs use of funds consolidated table
2. RAF 3rd Grant Round SPPs use of funds consolidated table

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Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Республике Казахстан
 RAF 2nd GR SPPs use of funds table in Kazakhstan
 (по состоянию на 01.05.2009 год / as on 01.05.2009)

	Название проекта Project Name Номер кода Grant Cod	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disburse- ment
1	Профилактические мероприятия среди заключенных	2	242R21S2 10	Общественное объединение "Умит", г.Шымкент	\$ 19,900.0		\$ 19,900.0	100%
	HIV prevention among prisoners			Public organization «Umit», Shymkent				
2	«Мы хотим жить» Профилактика ВИЧ среди уязвимых групп (ПИН, РС, МСМ, осужденные, мигранты и т.д.)	2	98R21S21 0	Общественное объединение «Умит», г. Караганда	\$ 20,000.0		\$ 20,000.0	100%

	“We Want Live” HIV/AIDS prevention among vulnerable groups (IDU, CSW, MSM, prisoners, migrants etc.)			Public organization «Umit», Karaganda				
3	"Сделай свой выбор" Профилактика ВИЧ/СПИД среди молодежи	2	298R21S2 14	Общественное объединение Карагандинской области «Союз педагогов «Сау Урпак»	\$ 19,831.0		\$ 18,838.20	95%
	“Make Own Choice” HIV/AIDS prevention among youth			Public Organization "Union of teachers – Sau Urpak”, Karaganda				
4	Создание системы профилактики ВИЧ/СПИД среди молодежи РК в 3 пилотных регионах РК	2	268R21S3 14	Общественное объединение «Равный - Равному»	\$50,000.0		\$47,500.0	95%
	Establishing the prevention services for youth in three pilot regions of Kazakhstan			Public Organization «Peer to peer»				
5	Помощь и поддержка	2	140R21S2 7	Общественное объединение «Кредо»	\$ 20,000.0		\$ 20,000.0	100%
	Help and support			Public organization «Kredo»				
6	Профилактика профессионального заражения ВИЧ-инфекцией медицинских работников на рабочем месте	2	391R21S2 11	Государственное учреждение «Павлодарский областной центр по профилактике и борьбе со СПИД»	\$19,950.0		\$19,950.0	100%
	HIV prevention on the workplace			Pavlodar Oblast AIDS				

	among medical staff			Center				
7	Увеличение потенциала проекта снижения вреда среди работников коммерческого секса, потребителей инъекционных наркотиков. Оказание помощи ЛЖВС	2	392R21S2 10	Общественный фонд «Герлита»	\$19,985.0		\$19,985.0	100%
	Building capacity of organization working with vulnerable groups			Public Fund "Gerlita"				
8	Повышение приверженности к АРВТ	2		Государственное учреждение «Южно-Казахстанский областной центр по профилактике и борьбе со СПИД»	\$49,900.0		\$47,405	95%
	Improve adherence to antiretroviral (ARV) therapy			The Southern Kazakh Center for HIV prevention and control				
	Итого/Total:				\$219,656.0		\$213,578.20	97,2 %

Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Кыргызской Республике
 RAF 2nd GR SPPs use of funds table in Kyrgyzstan
 (по состоянию на 01.05.2009 год / as on 01.05.2009)

	Название проекта Project Name Номер кода	Укажите номер грантового раунда	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget	Освоенная сумма за отчетный период (квартал или месяц)	Освоенная сумма за весь грантовый период	Уровень освоения % % fund disbursem
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	Grant Cod	Indicate Grant round number			under RAF	Funds disbursed in the reporting period (quarter or month)	Total funds utilized from project's start	ent
1	«Безвозмездный донор – безопасная кровь»	2	42R22S211	ОО «Олуйя Пирим»	\$12,487.54		\$12,487.54	100%
	“Unpaid Donor - Safe Blood”			Public Association «Oluya Pirim»				
2	«Профилактика ВИЧ-инфекции в стационарах»	2	118R22S211	Ошский областной центр Госсанэпиднадзора	\$10,000.00		\$10,000.00	100%
	HIV prevention in hospitals			Osh Oblast Center for Sanitary and Epidemiological Surveillance				
3	«Помощь ПИН в формировании ЗОЖ, а также восстановления их здоровья и социально-правового статуса в г. Бишкек и Чуйской области. Интегрированная профилактика ВИЧ и СПИДа и инфекционных заболеваний среди ПИН»	2	162R22S215	«Ранар» ОО	\$19,820.00		\$19,820.00	100%
	Help to IDUs to attain full abstinence and forming of new lifestyle without narcotics			NGO Ranar				
4	Цикл фильмов «Письма ЛЖВС»	2	351R22S214	«Детский Медиа-центр» ОО	\$20,000.00		\$20,000.00	100%
	Cycle of films "Letters of PLHIV"			NGO Youth Media Center				

5	«Обеспечим безопасность себе и пациентам»	2	361R22S111	Центр Госсанэпиднадзора г. Бишкек	\$10,000.00		\$10,000.00	100%
	Decreasing of HIV-infection among medical workers in Bishkek city			Bishkek Center for epidemiological surveillance				
6	«Молодые сердца не желают СПИДа»	2	420R22S210	Ассоциация работников профессионально-технического образования	\$18,918.80		\$18,918.80	100%
	“Young Hearts unwilling AIDS”			Association of Vocational Schools Workers				
7	«Повышение уровня социальной и правовой защиты ЛЖВС и ЛПВС г. Бишкек в количестве 208 человек»	2	474R22S28	"Правовая Клиника "Адилет" ОФ	\$19,999.06	\$999.95	\$19,999.06	100%
	Increasing of Social and Legal Advocacy for PLHIV			NGO "Legal Clinic Adilet"				
8	«Улучшение качества жизни ЛЖВС»	2	483R22S28	"Коз караш" ОО	\$20,000.00		\$20,000.00	100%
	Improving quality of life for PLHIV			NGO "Koz Karash"				
Итого / Total					\$131,225.4	\$999.95	\$131,225.4	100%

Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Республике Таджикистан
RAF 2nd GR SPPs use of funds table in Tajikistan
(по состоянию на 01.05.2009 год / as on 01.05.2009)

Название проекта Project Name Номер кода	Укажите номер грантового	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС	Освоенная сумма за отчетный период (квартал или	Освоенная сумма за весь грантовый период	Уровень освоения % % fund
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	Grant Cod	раунда Indicate Grant round number			Grant Budget under RAF	месяц) Funds disbursed in the reporting period (quarter or month)	Total funds utilized from project's start	disbursement
1	Профилактика ВИЧ среди сотрудников правоохранительных органов УИН	2	290R23S112	НПО Айперон	\$4,999.00	\$241.56	\$4,757.54	100%
	HIV prevention for law enforcement agencies and establishments for executing punishment			NGO Apeiron				
2	Профилактика ВИЧ и СПИДа среди ПИН	2	168R23S210	НПО Анис	\$9,000.00	\$1,800	\$9,000.00	100%
	HIV/AIDS prevention among injection drug users			NGO Anis				
3	Профилактика ВИЧ/СПИДа среди молодежи	2	307R23S114	НПО Вита	\$4,790.00	0	\$4,790.00	100%
	HIV/AIDS prevention among youth			NGO Vita - AIDS prevention among youth by using peer education				
4	Профилактика и лечение ИППП среди уязвимых групп	2	193R23S214	НПО Ганжина, г. Вахдат	\$5,545.00	\$1,109	\$5,545.00	100%
	Prevention and treatment of STI among vulnerable groups			NGO Ganjina of Vahdat Life without AIDS				
5	Профилактика ВИЧ/СПИДа среди персонала медицинских учреждений	2	238R23S211	НПО Даво	\$5,000.00	\$250	\$5,000.00	100%

	HIV/AIDS prevention in medical institutions and among medical personnel			NGO Davo Prevention of HIV/AIDS and STD among medical workers				
6	Профилактика и лечение ИППП среди уязвимых групп	2	272R23S116	НПО Женщины-избиратели	\$4,953,00	\$975,15	\$4,953.00	100%
	Prevention and treatment of STI among vulnerable groups			NGO Women -electors				
7	Будь осторожен! ВИЧ	2	314R23S311	Санитарно-эпидемиологический отдел МЗ РТ	\$10,000.00	\$8000,00	10 000,00	100%
	Be careful! HIV			SED MH RT				
8	Профилактика ВИЧ/СПИДа среди уязвимых групп (ПИН, РС, мигранты и др.)	2	112R23S26	НПО Мост	\$13,105,00	0	\$7,841,00	60%
	HIV/AIDS prevention among vulnerable groups (IDU, CSW, MSM, prisoners, migrants etc.)			NGO Most – Musical truth				
9	Профилактика ВИЧ/СПИДа и ИППП в трех крупных городах Таджикистана (Душанбе, Худжанд и Курган-Тюбе)	2	40R23S216	НПО Набзи Солим	\$20,000.00	\$8,000.00	\$20000,00	100%
	Prevention of HIV/AIDS and STD in the three biggest cities of the country) Dushanbe, Khudjand and Kurgan -Tube)			NGO Nabzi Solim				
10	Вместе за безопасный мир	2	240R23S310	НПО Нури Умед	\$13,833.00	\$5,532.2	\$13,833,00	100%
	Together for the safe world			NGO Nuri Umed				
11	Профилактика ВИЧ/СПИДа среди медицинских работников	2	359R23S111	НПО Нейрон	\$4621,00	\$2,772.6	\$4,621/00	100%

	Prevention of HIV/AIDS among medical workers			NGO Neiron				
12	Усиление координационных возможностей НКК	2	192R23S219	Национальный Координационный Комитет	\$14,989.00	0	0	0
	Strengthening of the coordination possibilities of NCC			National Coordination Committee of RT				
13	Профилактика ВИЧ/СПИДа в медицинских учреждениях и среди медицинского персонала	2	260R23S114	НПО Открытый Медицинский Клуб	\$4,990.00	\$215,93	\$4,774,07	96%
	HIV/AIDS prevention in medical institutions and among medical personnel			NGO Open medical club				
14	Профилактика ВИЧ/СПИДа среди молодежи	2	200R23S214	НПО Репродуктивное здоровье и подростки	\$5,235.00	0	\$5,235,00	100%
	HIV/AIDS prevention among youth			NGO Reproductive health and teenagers				
15	Усиление технического потенциала Республиканского Центра здорового образа жизни	2	220R23S310	РЦ ЗОЖ	\$19,900.00	\$3,962	\$19,900.00	100%
	Strengthening of the technical potential of the RC FHLS			RC FHLS				
16	Союз инициативных девушек	2	261R23S214	НПО Фарзон	\$6,879.00	0	\$6,879.00	100%
	Union of initiative girls			NGO Farzon				
17	Исследование уровня осведомленности и поведенческих мер по противодействию ВИЧ/СПИДа	2	220R23S310	Центр стратегических исследований при аппарате Президента РТ	\$23,717.00	\$1,185.8	\$23 717,00	100%

	Research of awareness level and behavior measure of counteraction against HIV/AIDS			Center of strategically research of the President of RT				
18	Профилактика ВИЧ/СПИДа среди уязвимых групп (ПИН, РС)	2	255R23S11	НПО Апейрон	\$4 999,00	\$999,6	\$4 999,00	100%
	HIV/AIDS prevention among vulnerable groups (IDU, CSW)			NGO "Apeiron" - VCT and vulnerable groups				
19	Профилактика ВИЧ среди ПИН и бывших заключенных	2	18R23S212	НПО Марворид	\$5,000.00	\$2,000.00	\$5,000.00	100%
	HIV prevention among IDUs and former prisoners			NGO "Marvorid"				
20	Профилактика ВИЧ и ИППП среди секс-работников и их клиентов (Турсунзаде и Рогун)	2	29R23S310	НПО Мехрубон	\$19,900.00	\$5,709.5	\$19,900,00	100%
	HIV and STI prevention among CSWs and their clients (Tursunzade and Rogun)			NGO "Mehruboni"				
21	Профилактика ВИЧ и СПИДа среди уязвимых групп	2	428R23S210	НПО Центр правовой поддержки молодежи	\$20,000.00	\$5,500.00	\$20,000.00	100%
	HIV/AIDS prevention among vulnerable groups			NGO Center of legal support for youth				
	Итого / Total				\$221,455.00	\$48,011.78	\$200,744.61	93,2%

Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Республике Узбекистан
 RAF 2nd GR SPPs use of funds table in Uzbekistan
 (по состоянию на 01.05.2009 год / as on 01.05.2009)

	Название проекта Project Name	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disbursement
1	Юридическая клиника	2	GL#303R24S26	Адвокатская Фирма «Aziya Evropa Konsult»	\$19,600.00	0	\$14, 545.0	74,21%
	Legal clinic			Legal firm "Aziya-Evropa Konsult"				
2	«Мигранты г.Бухары » Профилактика ВИЧ/ИППП инфекции среди мигрантов города Бухары	2	GL#25R24S113	Бухарский областной центр СПИД	\$5, 000.00	0	\$4, 816	96,32%
	«Migrasnts of Bukhara» HIV and STI prevention among migrants in Bukhara			Bukhara AIDS center				
3	IZIS	2	GL#341R24S310	ОО IZIS	\$49,303.00	\$161	\$41,471	84,11%
	IZIS			NGO IZIS				

4	Профилактика ВИЧ-инфекции среди ПИН в Республике Каракалпакстан	2	GL#101R24S310	РЦ СПИД МЗ Республики Каракалпакстан	\$29,410.0	\$439	\$25,068	85,24%
	HIV prevention among IDUs in Kararkalpakstan			AIDS center of Karakalpak Republic				
5	«Соглом Махала»	2	GL#179R24S310	Кашкадарьинский областной центр СПИД	\$42,485.0	\$6,097	\$39,989	91,77%
	"Healthy community"			Kashkadarya AIDS center				
6	Диагностика и реабилитация ВИЧ инфицированных больных сочетанных с туберкулезом	2	GL#442R24S219	Ташкентская Медицинская Академия	\$15,000.0	\$201	\$14,068	93,78%
	Diagnosis and rehabilitation of PLWAs with TB			Tashkent Medical Academy				
7	Безопасное лечение	2		Второй родильный комплекс при Центральной многопрофильной больницы города Андижан	\$37,260.00	0	\$16,216	43,52%
	Safe treatment			Second Maternity house of Andijan city				
8	Создание Видео роликов по профилактике ВИЧ/СПИДа и повышение	2	GL#478R24S313	ННО «Центр поддержки сельских женщин»	\$49,120.0	0	\$48,516	98,77%

	информированности общего населения							
	Developing and broadcasting of video-rolls on HIV awareness			NGO "Rural women support center"				
9	«Умид» Достижение Высокого уровня охвата работников коммерческого секса (РКС) основным пакетом услуг по профилактике ВИЧ/СПИД в Денауском, Сарыассинском и Узинском районах Сурхандарьинской области	2	GL#27R24S210	Пункт «Ишонч» Денауской ЦРБ	\$19,870.0	0	\$16,980	85,45%
	«Umid» Scaling up the coverage of CSWs with HIV prevention package in Denau, Sarasya and Uzun rayons of Surhandarya oblast			"Ishonch" trust point in Denau central hospital				
10	ПАРК-2	2	GL#23R24S319	Республиканский Центр СПИД	\$49,970.0	0	\$49,851	99,76%
	PARC-2 (Department for planning, analyses, reaction and coordination)			Republican AIDS center				
11	Повышение приверженности к АРТ и оказание психосоциальной помощи ЛЖВС, их родным и ухаживающим	2	GL#295R24S22	ТашИУВ, кафедра инфекционных болезни	\$19,608.0	0	\$17,593	89,72%
	Building commitment for ART and providing psychosociological			Tashkent Institute for postgraduate studies				

12	Профилактика ВИЧ/СПИД среди общего населения сельской местности Ташкентской области	2	GL#156R24S213	Областное отделения Международного Фонда Ибн Сино	\$19,873.0	\$743	\$19,737.0	99,31%
	HIV prevention among general population			Oblast branch of Ibn Sino International Fundation				
13	Содействовать в противодействии распространения эпидемии ВИЧ/СПИДа среди незанятой молодежи города Ургенч Хорезмской области	2	GL#126R24S214	Центр поддержки женщин «Хамдард» Хорезмской области	\$18,432.30	0	\$17,752	96,31%
	HIV prevention among youth in Horezm oblast			Women Support center "Hamdard"				
14	Здоровая семья-основа здоровья нации	2	GL#331R24S216	МНБФ «Соглом авлод учун» Кашкадарьинский филиал	\$4,506.0	0	\$3,561	79,03%
	Healthy family-is a base of healthy nation			NGO "Soglom avlod uchun", Kashkadarya branch				
15	TV против ВИЧ	2	GL#202R24S318	Медицинский Центр «Эскулап»	\$49,830.0	\$200	\$49,164	98,66%
	TV against HIV			Medical center "Eskulap"				
16	Разработка методики и проведение профилактических мероприятий и мониторинга по предупреждению ВИЧ/СПИД среди работников ГАЖК	2	GL#183R24S210	Врачебная служба ГАЖК «Узбекистон темир йуллари»	\$16,410.0	\$19	\$15,966	97,29%

	«Узбекистан Темир Йуллари»							
	Developing and implementing HIV prevention program among Uzbekistan railway staff			Medical servise of the Uzbekistan's state railway company				
17	Повышение Информированности 2500 учащихся и преподавателей академического лица и 4-х колледжей Элликалинского района по вопросам профилактики ВИЧ/СПИДа, ИППП и наркомании	2	GL#133R24S114	Общественное Объединение «Панацея»	\$4, 999.0	\$14	\$4,684.0	93,70%
	Increasing knowledge of 2500 students and teachers from Elikalin rayon			NGO "Panaceya"				
18	Формирование системы предоставления психологической помощи ЛЖВСи их близким в службе СПИД и СПИД сервисных организациях г.Ташкента и Ташкентской области	2	GL#105R24S23	Республиканский Центр СПИД МЗ РУз.	\$19,419.0	\$100	\$17,768.0	91,50%
	Establishing the psychological support system for PLWAs in AIDS services			Republican AIDS Center				
19	«Оказание не медицинского ухода и поддержки за ВИЧ позитивными детьми и членами их семей»	2	GL#444R24S33	ННО «Ишонч ва Хаёт» объединение людей живущих с ВИЧ Руз	\$47,170.0	\$481	\$43,478	92,17%

	Providing non-medical support for PLWAs			NGO "Ishonch va Hayot"				
20	Второе поколение эпидемиологического надзор	2	GL#151R24S34	Ташкентский институт Усовершенствования врачей	\$43,110.0	0	\$40,160	93,16%
	Second generation of HIV surveillance			Tashkent Institute for postgraduate study				
21	Улучшение здоровья и качества жизни ВИЧ-инфицированных и их близких	2	GL#352R24S33	Ферганский областной центр СПИД	\$49,998.20	\$1,000	\$36,262	74,01%
	Improving quality of life of PLWHA and their relatives			Ferghana oblast AIDS Center				
22	Обучение религиозных работников вопросам ВИЧ/СПИДа	2	GL#431R24S313	Узбекистон Мусульмонлар Идораси	\$27,754.0	\$500	\$18,102	65,22%
	HIV education for religious activists			Uzbek Muslim Committee				
23	Здоровое Поколение	2	GL#159R24S33	Андижанский государственный медицинские Институт	\$28,952.0	\$2,498	\$26,320	90,91%
	Healthy generation			Andijan Medical Institute				
24	Развитие потенциала программ снижения вреда от наркопотребления на базе 6 пунктов доверия в горных районах Джизакской	2	GL#108R24S110	Джизакский Областной Центр СПИД	\$4,676.0	0	\$3,350	71,64%

	области							
	Building capacity of 6 trust points in Jizzak oblast			Jizzak AIDS center				
25	«Мы, молодежь, за здоровый образ жизни»	2	GL#189R24S314	ННО «Истикболли Авлод » Сурхандарьинской области	\$21,400.0	\$6	\$21,085	98,53%
	Youth stands for healthy lifestyle			NGO “Istikboly Avlod”				
26	Перспективное распространения программ, нацеленное на развитие информационной базы для СР и молодежи.	2	GL#186R24S216	Наманганский областной центр СПИД	\$18,695.50	\$268	\$15,232	81,48%
	Developing of information database for CSWs and youth			Namangan Oblast AIDS Center				
27	Охват ПИНов гг.Ургенч, Хива и Хазарапского района Хорезмской области профилактическими программами. Снижение стигмы, дискриминации и формирования толерантного отношения к ПИН и ЛЖВС	2	GL#191R24L110	Хорезмский областной центр СПИД	\$42,170.0	\$2,798	\$40809	96,77%
	HIV prevention among IDUs in three rayons (Urgench, Khiva, Khazarap district of Khorezm oblast).			Khorezm oblast AIDS Center				

28	Проблема негативного влияния кишечных паразитов у ВИЧ инфицированных	2	GL#387R24S23	НИИ эпидемиологии, микробиологии и инфекционных заболеваний МЗРУз	\$18,500.0	\$1,000	\$14,941	80,76%
	Influence of parasites for patients with AIDS			Institute of parasitology and epidemiology				
29	Оказания стоматологической помощи ЛЖВС	2	GL#235R24S33	Республиканский Центр СПИД	\$49,973.0	\$834	\$40,874	81,79%
	Provision of dental care for PLWAs			Republican AIDS Center				
	Итого / Total:				\$822,494.0	\$17,359	\$717,359	87,32%

Таблица по освоению финансовых средств 2-го Грантового Раунда РФС в Республике Казахстан
RAF 3rd GR SPPs use of funds table in Kazakhstan
(по состоянию на 01.04.2009 год / as on 01.04.2009)

	Название проекта Project Name Номер кода Grant Code	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disbursem ent
1	Анимационный фильм «Приверженность АРВ-терапии», длительность 10 минут, на казахском и русском языках.	3	650R31	ИП «Жаримбетов» «Мультипликационная студия «Анимастер», г. Шымкент	\$ 28,552.0		\$5, 710	20%
	Animated movie “Adherence to ARV therapy”, 10 minutes, in Kazakh and Russian languages			“Animaster” Animation Studio, Shymkent				
2	Организационное развитие и укрепление сети организаций ЛЖВ в РК.	3	635R31	ОФ Казахстанский Союз ЛЖВ, г. Алматы	\$ 49,230.0		\$9, 846	20%
	Organizational development and strengthening of PLWHA organizations network in the Republic			“Kazakhstan Union of PLWHA” Public Foundation, Almaty				

	of Kazakhstan							
3	Профилактика ВИЧ – инфекции среди мужчин, имеющих секс с мужчинами и их клиентов в г. Павлодаре.	3	624R31	Общественный Благотворительный Медицинский Фонд "АнтиСПИД", г. Павлодар	\$ 50,000.0		\$ 10, 000	20%
	HIV-infection prevention among men sexing men and their clients in Pavlodar city			"Anti-AIDS" Public Charity Medical Foundation, Pavlodar				
4	«Школа волонтера»	3	575R31	Некоммерческое Учреждение «Врачи против наркотиков», г. Павлодар	\$ 48,440.0		\$ 9, 688	20%
	«School of volunteer»			"Physicians against drugs" Non-commercial Institution, Pavlodar				
5	Увеличение потенциала проекта с открытием клубного дома по снижению вреда среди работников коммерческого секса, потребителей инъекционных наркотиков, ЛЖВС.	3	898R31	ОФ «Герлита», г. Павлодар	\$ 50,000.0		\$10, 000	20%
	Project capacity increase with opening of the club house for harm reduction among commercial sex workers, injection drug users, PLWHA			"Gerlita" Public Foundation, Pavlodar				
6	Психологическая подготовка, поддержка и адвокация ВИЧ+ подростков и их окружения, к раскрытию их статуса путем организации подросткового центра,	3	655R31	Благотворительный общественный фонд "Защита детей от СПИДа", г. Шымкент	\$38,211.0		\$ 7, 642	20%

	подготовки специализированного персонала, проведения тренингов, индивидуальных консультаций.							
	Psychological training, support and advocacy of HIV positive teenagers and their surrounding, to revelation of their status by organizing teenagers center, training of specialized staff, conduction of trainings, individual consultations			“Protection of children from AIDS” Charity Public Foundation, Shymkent				
7	Научимся жить позитивно!	3	677R31	ГУ «Карагандинский областной центр по профилактике и борьбе со СПИД», г. Караганда	\$ 46,128.0		\$ 9, 225	20%
	Let’s learn to live positively!			“Karaganda Oblast Center for AIDS Prevention & Fight” Government Institution, Karaganda				
8	Профилактика ВИЧ-инфекции на предприятиях, использующих вахтовый метод работы	3	849R31	ГУ «Республиканский центр по профилактике и борьбе со СПИД», г. Алматы,	\$ 49,490.0		\$ 9, 898	20%
	HIV-infection prevention in the enterprises using duty-based method of work			“Republican Center for AIDS Prevention & Fight” Government Institution, Almaty				

9	Профилактика ВИЧ/СПИД среди СР, а также отдыхающих (потенциальных клиентов СР) курортной зоны «Боровое».	3	643R31	ОФ "Шаги навстречу", г. Кокшетау	\$ 48,010.0		\$ 9, 602	20%
	HIV/AIDS prevention among CSW as well as holiday-makers (CSW potential clients) of "Borovoe" health resort area			"Steps Towards" Public Foundation, Kokshetau city, Akmola oblast				
10	Переходный период: Обслуживание клиентов возвращающихся из мест лишения свободы и реабилитационных центров	3	875R31	ОФ "Талдыкорганский региональный фонд содействия занятости", г. Талдыкорган,	\$ 46,128.0		\$ 9, 460	20%
	Transitional period. Servicing of clients returning from prisons and rehabilitation centers			"Taldykorgan Regional Fund for Employment Assistance" Public Foundation Taldykorgan, Almaty oblast				
11	"Активное общество ЛЖВ"	3	560R31	ОФ "ЖАРДЕМ", г. Аксу	\$ 49,490.0		\$ 9, 454	20%
	"Active society of PLWHA"			"JARDEM" Public Foundation, Aksu town, Pavlodar oblast				
12	Социальное сопровождение заключенных	3	572R31	ОО "УМИТ", г. Шымкент,	\$ 48,010.0		\$ 10, 000	20%
	Social support of prisoners			"UMIT" Public Foundation, Shymkent city, South Kazakhstan				

				oblast				
13	Профилактические мероприятия среди РС	3	717R31	ОО "Ай-ана", г.Шымкент,	\$ 20,000.0		\$ 4, 000	20%
	Preventive measures among CSW			"Ai-Ana" Public Foundation, Shymkent city, South Kazakhstan oblast				
14	Проект по профилактике ВИЧ/СПИД среди сельской уязвимой молодежи ЗКО	3	640R31	ГУ «Западно-Казахстанский областной центр по профилактике и борьбе со СПИД», г. Уральск	\$ 49,904.0		\$ 19, 194.65	38%
	HIV/AIDS prevention among village vulnerable youth Project			"West-Kazakhstan Oblast Center for AIDS Prevention & Fight" Government Institution, Uralsk				
15	Создание тренингового зала	3	710R31	ГУ «Республиканский центр по профилактике и борьбе со СПИД», г. Алматы	\$ 42,076.0		\$ 8, 415,2	20%
	Creation of the training hall			"Republican Center for AIDS Prevention & Fight" Government Institution, Almaty city				
16	Ресурсный Центр для СМИ,	3	862R31	ОО «Центр Развития	\$ 49,000.0		\$ 9, 800	20%

	освещающих вопросы ВИЧ/СПИД			Общественных Инициатив», г.Алматы				
	Resource Center for mass media highlighting HIV/AIDS issues			Organization of sustainable journalist pool as well as creation of favorable conditions for effective activity of the trusted journalists on HIV infection and AIDS.				
	ИТОГО:				\$ 713,611.0		\$ 151,934	21%

Таблица по освоению финансовых средств 3-го Грантового Раунда РФС в Кыргызской Республике
RAF 3rd GR SPPs use of funds table in Kyrgyzstan
(по состоянию на 01.05.2009 год / as on 01.05.2009)

	<p align="center">Название проекта</p> <p align="center">Project Name</p> <p align="center">Номер кода</p> <p align="center">Grant Cod</p>	<p align="center">Укажите номер грантового раунда</p> <p align="center">Indicate Grant round number</p>	<p align="center">Номер кода</p> <p align="center">Grant Code</p>	<p align="center">Название Организации</p> <p align="center">Organization's name</p>	<p align="center">Общий бюджет гранта из средств РФС</p> <p align="center">Grant Budget under RAF</p>	<p align="center">Освоенная сумма за отчетный период (квартал или месяц)</p> <p align="center">Funds disbursed in the reporting period (quarter or month)</p>	<p align="center">Освоенная сумма за весь грантовый период</p> <p align="center">Total funds utilized from project's start</p>	<p align="center">Уровень освоения %</p> <p align="center">% fund disburse- ment</p>
1	«Социальная поддержка семей ВИЧ-позитивных детей»	3	512R32	ОФ «Инфо-центр Рейнбоу»	\$42,705.00	\$10,319.00	\$18,860.00	44%
	«Social Support to HIV Positive Children and their families»			PF "Rainbow Information Center"				

2	«Веб-сайт «Позитивная жизнь»»	3	729R32	ОО «Детский Медиа-центр»	\$15,000.00	\$3,000.00	\$3,000.00	20%
	«Web site Positive Life»			РА «Children Media Center»				
3	«Youth Power: Профилактика ВИЧ для пре-инжекторов, новых и молодых ИПН»	3	831R32	Ассоциация программ снижения вреда «Партнерская сеть»	\$34,504.00	\$6,900.00	\$6,900.00	20%
	«Youth Power: HIV prevention among pre-injectors, new and young IDUs»			Partnership Network of Harm Reduction Programmes Association				
4	«Формирование благоприятной правовой среды для противодействия распространению эпидемии ВИЧ/СПИДа»	3	859R32	"Правовая Клиника "Адилет" ОФ	\$36,000.00	\$12,258.00	\$19,458.00	54%
	«To build enabling environment to counteract HIV/AIDS epidemic spread»			PF «Legal Clinic «Adilet»				
6	«Безопасный донор – Доктор – Безопасная процедура»	3	508R32	ОО «Олуя Пирим»	\$11,300.00	\$3,649.00	\$5,909.00	52%
	«Safe Donor-Doctor- Safe Procedure»			Public Association «Oluya Pirim»				
6	«Сокращение стигмы и дискриминации в отношении потребителей инъекционных наркотиков и людей, живущих с ВИЧ/СПИДом (ЛЖВС) г. Бишкек»	3	684R32	Республиканский Центр наркологии МЗ КР	\$25,457.50	\$6,500.00	\$11,591.5	46%
	«To reduce stigma and discrimination towards injection drug users and people living with HIV/AIDS (PLWHA) in			Republican Narcology Center under MH of KR				

	Bishkek city"							
7	«Сила молодежи»	3	713R32	ОФ «Наш взгляд»	\$24,947.00	\$4,989.40	\$4,989.40	20%
	«Youth Power»			PF «Nash Vzglyad» (Our Vision)				
8	«Осведомлен – значит вооружен»	3	834R32	ОФ «Мастер Радости»	\$9,991.00	\$4,744.00	\$6,742.00	67%
	“Forewarned –Forearmed”			PF «Master Radosty»				
	Итого / Total				\$119,904.5	\$52,360.00	\$77,450.90	40%

Таблица по освоению финансовых средств 3-го Грантового Раунда РФС в Республике Таджикистан
 RAF 3rd GR SPPs use of funds table in Tajikistan
 (по состоянию на 01.05.2009 год / as on 01.05.2009)

	Название проекта Project Name Номер кода Grant Cod	Укажите номер грантового раунда Indicate Grant round number	Номер кода Grant Code	Название Организации Organization's name	Общий бюджет гранта из средств РФС Grant Budget under RAF	Освоенная сумма за отчетный период (квартал или месяц) Funds disbursed in the reporting period (quarter or month)	Освоенная сумма за весь грантовый период Total funds utilized from project's start	Уровень освоения % % fund disburse- ment
1	Профилактика ВИЧ/СПИД среди трудовых мигрантов Балджуванского района	3	663R33	ОО «Субхи тандурусти»	\$6,265.00	\$1253	\$1253	20%
	Prevention of HIV/AIDS among labor migrants of Baldjuvan district			NGO “Subhi tandurusti”				

2	Пункты доверия для ПИН в районах Руми и Бохтар	3	537R33	ОО «Сино»	\$26,365.97	\$5273.19	\$5273.19	20%
	Trust points for IDUs in Rumi and Bokhtar districts			NGO "Sino"				
3	Повышение уровня информированности трудовых мигрантов по профилактике ВИЧ-инфекции»	3	670R33	ОО «ВИТА»	\$20,000.00	\$4000	\$4000	20%
	Increase of awareness level of the labor migrants on HIV infection prevention			NGO "Vita"				
4	«Повышение уровня осведомленности и снижение риска распространенности ИППП/ВИЧ/СПИД среди ОУГ700 РКС в гг. Душанбе, Вахдат и Яван»	3	856R33	ОО «Назби солим»	\$34996.00	0	0	0%
	«Increasing of awareness level and reduction of risk of HIV among high risk group of 700 CSW in Dushanbe, Vakhdat and Yavan (continuation of the project of CARE Tajikistan)			NGO "Nazbi Solim"				
5	Профилактика ВИЧ инфекции среди ПИН из числа освободившихся из мест лишения свободы в г. Душанбе и в г. Кулябе с предоставлением спектров услуг	3	647R33	ОО «Марворид»	\$28,261.61	0	0	0%
	«Prevention of HIV infection among IDUs released from			NGO "Marvorid"				

	prisons in Dushanbe and Kulyab and provision of range of serices to them»							
6	«Радуйся каждому дню»	3	699R33	ОО «Муниса»	\$7,513.85	\$1502.77	\$1502.77	20%
	«Celebrate Every day»			NGO “Munisa”				
7	«АРВ-терапия гарант твоего здоровья»	3	800R33	ОО «Голос»	\$20,000.0	\$4000	\$4000	20%
	«ARVT - guarantee of your health”			NGO “Golos” (Voice)				
8	Совет инициативных девушек /СИД/ по освещению вопросов гендерного равноправия в борьбе с эпидемией ВИЧ\СПИД и ИППП	3	535R33	Общественная организация «Фарзон»	\$10,200,0	\$2040	\$2040	20%
	Council of active girls (CAG) on promotion of gender equality issues in the fight against HIV/AIDS and STIs			NGO “Farzon”				
9	Республиканский Центр по формированию здорового образа жизни Министерства здравоохранения РТ	3	819R33	Достоверная информация по профилактике ВИЧ/СПИД для представителей особо уязвимой группы населения (ПИН, РС, МСМ. ЛЖВС и мигранты)	\$ 49,879.0	0	0	0%
	Republican Center for promotion of Healthy Life Styles, MoH RT			Reliable information on prevention of HIV/AIDS for representatives of most vulnerable group of population (SW/ IDU/ PLHA/ migrants/M&M)				

1	Обеспечение качественной диагностики, ведения, лечения и профилактики Саркомы Капоши у ВИЧ-инфицированных больных	3	546R34	Научно Исследовательский Институт дерматология и венерология Министерства Здравоохранения Республики Узбекистан	\$ 35,165.0	0	0	0%
	Facilitate quality diagnostics, management, treatment, and prevention of Kaposhi's sarcoma among HIV-positive patients			Dermatology and Venerology Research Institute of the Ministry of Health of Uzbekistan				
2	Межпрофессиональная модель оказания интегративной помощи ВИЧ-инфицированным семьям в Республике Узбекистан.	3	551R34	Научно-исследовательский институт Педиатрии Министерства Здравоохранения Республики Узбекистан	\$ 48,870.0	0	0	0%
	Interprofessional model of integrated care for HIV-positive families in Uzbekistan			Pediatrics Research Institute of the Ministry of Health of Uzbekistan				
3	Профилактика ВИЧ инфекции в лечебно-профилактических учреждениях Республиканского и областного уровня	3	597R34	Республиканский Центр по борьбе со СПИДом	\$ 49,540.0	0	0	0%
	HIV prevention at national and oblast-level health institutions			Republican AIDS Control Center				
4	Улучшение здоровья и качества жизни ВИЧ -инфицированных детей и их близких	3	652R34	Андижанской областной центр по борьбе со СПИДом	\$ 41,135.0	0	0	0%
	Improving health and living standards of HIV-positive			Andijan oblast AIDS Control Center				

	children and their relatives							
5	Профилактика предотвращения попадания молодежи в группы, уязвимые по отношению к ВИЧ-инфекции	3	660R34	Министерство Высшего и средне специального образования	\$ 45,234.0	0	0	0%
	Prevent youth from ending up in the groups vulnerable to HIV			Ministry of Higher and Secondary Special Education				
6	Улучшение качества жизни ВИЧ инфицированных больных сочетанных туберкулезом путем оптимизации диагностики, лечения и профилактики микозов бронхолегочной системы	3	686R34	Городская клиническая туберкулезная больница №1 (ГКТБ №1)	\$ 43,000.0	0	0	0%
	Improve living standards of HIV-patients with co-infection of tuberculosis by optimization of diagnostics, treatment, and prevention of mycosis of bronchial-pulmonary system			City Clinical TB Hospital №1 (CCTH №1)				
7	Профилактика и повышение уровня знаний о ВИЧ/СПИД, ЗППП и наркомании на транспортных путях сообщений РУз	3	745R34	Управление внутренних дел на транспорте, Министерство Внутренних Дел Республики Узбекистан	\$ 31,595.0	0	0	0%
	Prevention and awareness raising on HIV/AIDS, STIs and drug use on transport routes in Uzbekistan			Transportation Department of the Ministry of Internal Affairs				

8	Обеспечение качественной диагностикой ЛЖВС путем повышения профессиональных навыков специалистов по определению вирусной нагрузки, грибковых, паразитарных и ТОРЧ инфекций	3	788R34	Научно-Исследовательский Институт Вирусологии Министерства Здравоохранения Республики Узбекистан	\$ 50,000.0	0	0	0%
	Quality diagnostics of PLWH by improving professional skills of health workers to detect viral load, mycotic, parasitic, and TORCH infections			Virology Research Institute of MoH of Uzbekistan				
9	Проведение профилактических мероприятий и мониторинга по предупреждению ВИЧ/СПИД среди работников Летного комплекса НАК «Узбекистан хаво йуллари», относящихся к группам повышенного риска и среди авиапассажиров НАК «Узбекистан хаво йуллари»	3	818R34	Центр Государственног Санитарно Эпидемиологического Надзора Министерства Здравоохранения Республики Узбекистан по Национальной Авиакомпанияи «Узбекистан хаво йуллари»	\$ 50,000.0	0	0	0%
	Preventive activities and monitoring for prevention of HIV/AIDS among the flight personnel of the Uzbekistan Airways defined as the high-risk group and passengers of Uzbekistan Airways			State Sanitary and Epidemiological Control Center for the Uzbekistan Airways				
10	ПАПК-3	3	825R34	Республиканский Центр по борьбе со СПИД	\$ 50,000.0	0	0	0%
	PARC-3			Republican AIDS Control Center				

11	Безопасная экспертиза	3	832R34	Главное бюро судебно-медицинской экспертизы МЗ РУ	\$ 49,610.0	0	0	0%
	Safe examination			Main Forensic Bureau of the MoH of Uzbekistan				
12	Иммунизация детей с ВИЧ путем мобилизации и обучения специалистов здравоохранения и представителей махалинских комитетов	3	835R34	Департамент Государственного Санитарного Надзора Министерства Здравоохранения Республики Узбекистан	\$ 48,135.0	0	0	0%
	Immunization of children with HIV by mobilization and training of health workers and representatives of mahalla committees			State Sanitary Control Department of MoH of Uzbekistan				
13	Лечение оппортунистических инфекций у ЛЖВ	3	839R34	Ташкентский Институт Усовершенствования Врачей	\$ 49,980.0	0	0	0%
	Treatment of opportunist infections of PLWH			Tashkent Post-Diploma Training Institute				
14	Гражданское общество в противодействии ВИЧ/СПИДа	3	927R34	Национальная Ассоциация ННОУзбекистана	\$ 48,494.0	0	0	0%
	Civil society in AIDS Control			National Association of NGOs of Uzbekistan				
Итого / Total:					\$ 640,758.0	0	0	0%